

I. Call to Order – Mayor Dave Pitman

II. Roll Call:

___ Murray ___ Meadows ___ Leeper ___ Honeycutt ___ Blumanhourst

III. Pledge of Allegiance

IV. Approval of June 6, 2016 Regular Meeting Minutes

Action: Motion to approve the June 6, 2016 minutes.

Motion: _____ *Second:* _____ *Vote:* _____

V. Discussion and Approval of Appropriations

Action: Motion to approve the appropriations.

Motion: _____ *Second:* _____ *Vote:* _____

VI. Determination of Agenda Additions

VII. Public Comments (*Please limit comments to 5 minutes*)

VIII. Requested Appearances

Gayle Martin, Wichita State University Hugo Wall School to present MiniMPA Certificate to Sergeant Paul Allen, SHPD

IX. Ordinances, Resolutions and Action Items

- a. Consideration of AN ORDINANCE VACATING A CERTAIN STREET IN THE CITY OF SOUTH HUTCHINSON, KANSAS IN CONFORMITY WITH THE PROVISIONS OF K.S.A. 15-427.**

ACTION: Motion to (approve/deny/table) Ordinance 16-871 and authorize the Mayor to sign.

Motion: _____ *Second:* _____

Vote: ___ Murray ___ Meadows ___ Leeper ___ Honeycutt ___ Blumanhourst

- b. Consideration of a preliminary and final plat for the Love’s Travel Stops & County Stores Inc.**

ACTION: Motion to (approve/deny/table) preliminary and final plat for the Love’s Travel Stops & County Stores Inc. and authorize the Mayor to sign.

Motion: _____ *Second:* _____ *Vote:* _____

- c. Consideration of a proposals for the replacement of the wastewater departments sludge spreader.**

ACTION: Motion to (approve/deny/table) the proposal from _____ at a cost of \$ _____

Motion: _____ *Second:* _____ *Vote:* _____

X. Discussion Items

- a. Preliminary 2017 Budget

XI. Reports

- a. Mayor & Council Members
- b. City Attorney
- c. City Administrator

XII. Adjournment

Motion: _____ *Second:* _____ *Vote:* _____

I. Call to Order – Mayor Dave Pitman

II. Roll Call:

Murray Meadows Leeper Honeycutt Blumanhourst

III. Pledge of Allegiance

IV. Approval of May 16, 2016 Regular Meeting Minutes and May 24, 2016 Special Meeting Minutes

Action: Motion to approve the May 16, 2016 minutes and May 24, 2016 minutes.

Motion: Murray *Second:* Meadows *Vote:* 4-0

V. Discussion and Approval of Appropriations

Action: Motion to approve the appropriations.

Motion: Leeper *Second:* Honeycutt *Vote:* 4-0

VI. Determination of Agenda Additions

VII. Public Comments (*Please limit comments to 5 minutes*)

VIII. Ordinances, Resolutions and Action Items

- a. Consideration of AN ORDINANCE ADDING SECTION 2-302 TO THE CODE OF THE CITY OF SOUTH HUTCHINSON, KANSAS PROVIDING FOR THE KEEPING OF CHICKENS IN THE CITY OF SOUTH HUTCHINSON, KANSAS.**

ACTION: Motion to approve Ordinance 16-870 and authorize the Mayor to sign.

Motion: Honeycutt *Second:* Murray

Vote: Murray Meadows Leeper Honeycutt Blumanhourst

- b. Consideration of setting a public hearing for July 5 regular City Council meeting to consider the issuance of Industrial Revenue Bonds for Sun Valley Inc. in an amount not to exceed \$5,250,000.**

ACTION: Motion to approve setting a public hearing for July 5 regular City Council meeting to consider the issuance of Industrial Revenue Bonds for Sun Valley Inc. in an amount not to exceed \$5,250,000.

Motion: Leeper *Second:* Meadows *Vote:* 4-0

- c. Consideration of an easement agreement with Love’s Travel Stops & Country Stores Inc.**

ACTION: Motion to approve the easement agreement with Love’s Travel Stops & Country Stores Inc. and authorize the Mayor to sign.

Motion: Honeycutt *Second:* Leeper *Vote:* 4-0

- d. Consideration of a real estate purchase agreement with Heartland Investment Properties, LLC for the purchase of 20.035 acres from the City of South Hutchinson for a cost of \$10,000.**

ACTION: Motion to approve real estate purchase agreement with Heartland Investment Properties, LLC for the purchase of 20.035 acres from the City of South Hutchinson for a cost of \$10,000 and authorize the Mayor to sign.

Motion: Murray **Second:** Leeper **Vote:** 4-0

- e. Consideration of an agreement with Lindburg Vogel Pierce Faris for auditing services for Fiscal Year 2015 at a cost not to exceed \$11,820.

ACTION: Motion to approve an agreement with Lindburg Vogel Pierce Faris for auditing services for Fiscal Year 2015 at a cost not to exceed \$11,820 and authorize the Mayor to sign.

Motion: Leeper **Second:** Meadows **Vote:** 4-0

- f. Consideration of the quotation from Traffic Safety Corp. for Safe Pace 100 Radar Speed Signs and related equipment at a cost \$6,751.00.

ACTION: Motion to approve the quotation from Traffic Safety Corp. for Safe Pace 100 Radar Speed Signs and related equipment at a cost \$6,751.00 and to do further traffic studies with and without the signs.

Motion: Meadows **Second:** Honeycutt **Vote:** 4-0

- g. Consideration of the community center rental policy.

ACTION: Motion to approve the community center rental policy and allow for reservations to begin to be taken for August 2016.

Motion: Leeper **Second:** Meadows **Vote:** 4-0

IX. Discussion Items

- a. Lionette Field Access

X. Reports

- a. Mayor & Council Members
- b. City Attorney
- c. City Administrator

XI. Adjournment

Motion: Murray **Second:** Meadows **Vote:** 4-0

Invoice Approval List
June 20, 2016

Gen Gov	Description	Vendor	Inv. Amt
101-101-5001	Insurance Premium	Freedom Claims	\$1,092.78
101-101-5001	Internet	Ideatek	\$201.37
101-101-5001	Insurance Premium	Assurant	\$822.02
101-101-6000	Gas service	Kansas Gas	\$35.37
101-101-6000	Cable for TV	Cox	\$18.25
101-101-6002	Insurance Premium	Freedom Claims	\$652.46
101-101-6002	Ordinance-Chickens	Hutchinson News	\$27.56
101-101-6004	Cleaning contract	Service Master	\$279.00
101-101-6005	Cell phone	Verizon	\$107.85
101-101-7000	Tape, glue	Office Plus	\$26.94
101-101-7004	Plants for new businesses	Benton's	\$75.00

\$3,338.60

Police	Description	Vendor	Inv. Amt
101-102-5001	Insurance Premium	Freedom Claims	\$3,772.17
101-102-5001	Internet	Ideatek	\$595.40
101-102-5001	Insurance Premium	Assurant	\$5,806.90
101-102-6000	Gas service	Kansas Gas	\$73.28
101-102-6000	Cable for TV	Cox	\$22.82
101-102-6004	Cleaning contract	Service Master	\$498.00
101-102-6004	Maintenance for software	Tyler Technologies	\$504.00
101-102-6005	Cell Phones	Verizon	\$584.32
101-102-6008	Spraying	Sallee	\$100.00
101-102-6008	Service generator	Foley	\$671.00
101-102-7000	Keyboard, mouse, towels	Office Plus	\$162.22
101-102-7002	Bulbs	Sunflower	\$106.69
101-102-7006	Tire repair	Tom & Dan's	\$19.95
101-102-7006	Program keys	Shep Cheverolet	\$78.76
101-102-7009	Uniform Cleaning	Saylors	\$152.00

\$13,147.51

Street	Description	Vendor	Inv. Amt
101-103-5001	Insurance Premium	Freedom Claims	\$1,910.83
101-103-5001	Internet	Ideatek	\$101.98
101-103-5001	Insurance Premium	Assurant	\$2,967.40
101-103-6000	Gas service	Kansas Gas	\$43.88
101-103-6003	Uniform Cleaning	Unifirst	\$141.50
101-103-6005	Cell Phones	Verizon	\$73.97
101-103-7000	Tape, glue	Office Plus	\$10.82

\$5,250.38

Fire	Description	Vendor	Inv. Amt
101-104-6000	Gas service	Kansas Gas	\$32.63
101-104-6000	Cable for TV	Cox	\$11.41
101-104-6000	Internet	Ideatek	\$145.67
101-104-6005	Cell Phones	Verizon	\$205.01
101-104-7000	Shipping	Joy's	\$6.00
101-104-7002	Wheel cover	Midwest Superstore	\$369.33
101-104-7002	Fittings, batteries	Westlake	\$36.83
101-104-7002	Cylinder rental	Airgas	\$33.06
101-104-8000	Mount, power supply	Mobile Radio Services	\$209.00

\$1,048.94

Park	Description	Vendor	Inv. Amt
101-105-6000	Trash removal	Stutzman	\$235.72

**Invoice Approval List
June 20, 2016**

101-105-6000	Phone service	Verizon	\$42.54
101-105-6000	Electric	WESTAR ENERGY	\$181.11
101-105-6004	Cleaning contract	Service Master	\$115.00
101-105-7002	Adapters	Westlake	\$17.97
101-105-7002	Soap	Janitorial Supply	\$41.56
			\$633.90

Court	Description	Vendor	Inv. Amt
101-106-5001	Insurance Premium	Freedom Claims	\$482.62
101-106-5001	Insurance Premium	Assurant	\$767.43
101-106-6004	KBI Module	Advantage Computer	\$1,675.00
101-106-6004	Retrievals	Underground	\$39.30
101-106-6004	Translator	Ivonne Cardoo	\$30.00
101-106-6017	Jail fees	Reno County Sheriff	\$5,040.00
			\$8,034.35

Code Enf	Description	Vendor	Inv. Amt
101-107-6005	Cell Phones	Verizon	\$121.87
			\$121.87

Econ Dev	Description	Vendor	Inv. Amt
101-108-6004	Landscaping	Sallee	\$1,674.75
			\$1,674.75

Non Dep	Description	Vendor	Inv. Amt
101-109-6000	Street lights	WESTAR ENERGY	\$5,669.92
101-109-6026	Refuse Payment	Stutzman	\$8,453.72
			\$14,123.64

GENERAL TOTAL \$47,373.94

Water	Description	Vendor	Inv. Amt
201-000-5001	Insurance Premium	Freedom Claims	\$735.07
201-000-5001	Insurance Premium	Assurant	\$1,615.04
201-000-6003	Uniform Cleaning	Unifirst	\$141.50
201-000-6005	Cell phones	Verizon	\$142.65
201-000-7000	Stamp pads, glue, tape	Office Plus	\$18.80
201-000-7001	Meal-James	Petty Cash	\$10.00
201-000-7002	Iperl Meters	HD Supply	\$1,032.00
201-000-7002	Flags	Reno County Conservation	\$29.19
201-000-7002	Wire connector	Sunflower	\$20.37
201-000-7002	Tube	Westlake	\$26.91
201-000-7004	Reimb insurance	Petty Cash	\$35.36
			\$3,806.89

Sewer	Description	Vendor	Inv. Amt
301-000-5001	Insurance Premium	Freedom Claims	\$2,141.00
301-000-5001	Insurance Premium	Assurant	\$3,548.93
301-000-6000	Trash removal	Stutzman	\$468.14
301-000-6000	Phone service	Verizon	\$303.41
301-000-6002	SCADA Computer	Gavin Lusk	\$50.00
301-000-6003	Uniform cleaning	Unifirst	\$141.50
301-000-6003	Lab analysis	SDK	\$634.00
301-000-6003	Grit removal	Reno County Solid Waste	\$105.70
301-000-6005	Cell phones	Verizon	\$178.46

**Invoice Approval List
June 20, 2016**

301-000-7000	Replacement Office Chairs	Office Plus	\$368.82
301-000-7002	Lube	Carquest	\$30.30
301-000-7002	Analytical tests	Pace	\$1,053.00
301-000-7002	Ice	Petty Cash	\$30.94
301-000-7002	Storage container	Westlake	\$19.99
			\$9,074.19

Special Hwy	Description	Vendor	Inv. Amt
401-000-7002	Paint	Crown	\$83.00
401-000-7002	Repair AC ingrader	Foley	\$2,238.64
401-000-7002	Belts, battery, lube, filters	Carquest	\$428.03
401-000-7002	Guard bug spray	Continental Research	\$178.00
401-000-7002	Tube	Midwest Iron	\$249.60
401-000-7002	Tire Repair	Tom & Dans	\$36.00
401-000-7002	Street striping	Cllessen & Sons	\$12,616.80
401-000-7002	Reimb-Rob jacket	Petty Cash	\$59.49
401-000-7002	Srayer, screen	Westlake	\$31.97
			\$15,921.53

Employee Ben	Description	Vendor	Inv. Amt
501-000-5006	Insurance Premium	Freedom Claims	\$479.42
			\$479.42

Food Policy	Description	Vendor	Inv. Amt
808-000-7001	Advertising	Kansas Publishing	\$83.50
808-000-7001	Mileage-Wichita	Matt Stiles	\$154.44
808-000-7001	Buns-Farmers Mrkt	Petty Cash	\$22.64
808-000-7004	Facebook ad	Petty Cash	\$46.83
808-000-7004	Design Program	Kelsi Depew	\$119.40
808-000-7004	Advertising	Rural Messenger	\$28.00
			\$454.81

Equip Res	Description	Vendor	Inv. Amt
901-000-8021	Labor/brackets for Tahoe	KaComm	\$4,691.61
901-000-8022	Loan payment-RAVO	Bank SNB	\$45,033.88
			\$49,725.49

Build Res	Description	Vendor	Inv. Amt
902-000-8023	Replace concrete-threshh	Wichita Coring & Cutting	\$556.88
			\$556.88

Grand Total \$127,393.15

City of South Hutchinson Staff Report



Topic: Ordinance 16-871

Date: June 20, 2016

The proposed Ordinance vacates a small section of easement that abuts the back of Stainless Systems Inc on East 4th Avenue. Greg Ropeka has requested the vacation in order that he might expand his facility. The portion proposed for vacation was awarded to the city after the railroad left the area. There is still some discrepancy with regard to the railroads vacation of that easement. Ropeka's attorney has recommended that the City vacate our portion in order to pursue a title action with the railroad.

The portion being vacated has a very narrow impact on the city. There is approximately 10 square foot of the corner of road way at East 4th and Elm Street that would be impacted. It is only impacted because the road way has natural flared at the corners making them wider than they should be. Vacating the property would not have a significant impact on the city. From the aerial photo you can see that the crane way at the facility is already in the proposed vacated area and has been since the 1970s.

ORDINANCE NO. 16-871

AN ORDINANCE VACATING A CERTAIN STREET IN THE CITY OF SOUTH HUTCHINSON, KANSAS IN CONFORMITY WITH THE PROVISIONS OF K.S.A. 15-427.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON, KANSAS:

Section 1. That the following street located in the City of South Hutchinson, Kansas, more particularly described as:

A part of old right of way of CRI&P and Elm Street right of way in Smith's Addition in fractional Lot 7, in the Southwest Quarter of Section 24, Township 23 South, Range 6 West of the Sixth Principal Meridian, more particular described as follows: Beginning at the Southeast Corner of Block 4, said Smith's Addition; thence N89°11'55"E, a distance of 34.00 feet along the South line of Block 4 extended; thence N0°47'01"W, a distance of 90.00 feet; thence N7°49'22"W, a distance of 292.09 feet to the Northeast corner said Block 4 Smith's Addition; thence S1°03'01"E, a distance of 379.91 feet to the point of beginning; subject to any easements of record; all in City of South Hutchinson, Reno County, Kansas

shall be, and the same is hereby vacated.

Section 2. That a certified copy of this Ordinance shall be filed with the Reno County Clerk and the Reno County Register of Deeds.

Section 3. That this Ordinance shall be in full force and effect from and after its passage and summary publication once in the official City newspaper.

PASSED AND APPROVED THIS 20th DAY OF JUNE, 2016.

ATTEST:

Dave Pitman, Mayor

Denise McCue, City Clerk

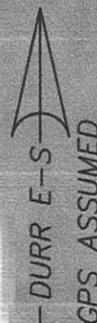
DURR ENGINEERING, LLC

SURVEYING, PLANNING, & DEVELOPMENT
 525 HOWARD STREET
 HUTCHINSON, KS 67501
 PHONE: 620-663-9613

GRAPHIC SCALE
 IN FEET



NORTH



CLIENT: STAINLESS DRAWN: DURR PROJECT: 15117 SHEET: 1 OF: 1

A PART OF OLD RIGHT OF WAY OF CRI&P AND ELM STREET RIGHT OF WAY IN SMITH'S ADDITION IN FRACTIONAL LOT 7, IN THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE SIXTH PRINCIPAL MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF BLOCK 4, SAID SMITH'S ADDITION; THENCE N89°11'55"E, A DISTANCE OF 34.00 FEET ALONG THE SOUTH LINE OF BLOCK 4 EXTENDED; THENCE N0°47'01"W, A DISTANCE OF 90.00 FEET; THENCE N7°49'22"W, A DISTANCE OF 292.09 FEET TO THE NORTHEAST CORNER SAID BLOCK 4 SMITH'S ADDITION; THENCE S1°03'01"E, A DISTANCE OF 379.91 FEET TO THE POINT OF BEGINNING; SUBJECT TO ANY EASEMENTS OF RECORD; ALL IN CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS.

STATE: KANSAS COUNTY: RENO SEC: 24 TWP: 23 S R: 6 W DATE: 03/30/2016

DURR ENGINEERING, LLC

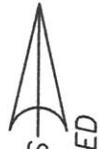
SURVEYING, PLANNING, & DEVELOPMENT
 525 HOWARD STREET
 HUTCHINSON, KS 67501
 PHONE: 620-663-9613

GRAPHIC SCALE
 IN FEET

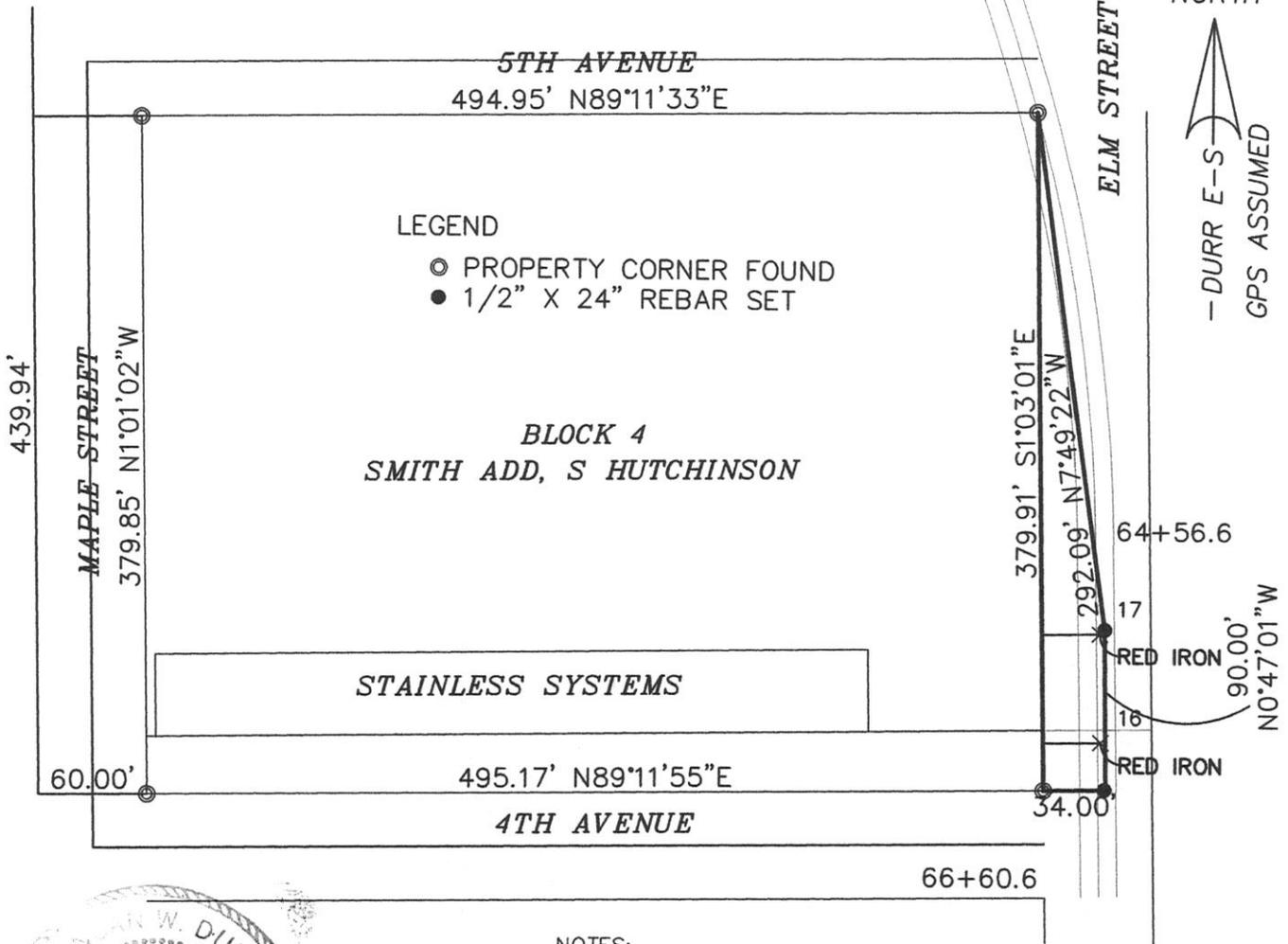


1" = 100'

NORTH



- DURR E-S-
 GPS ASSUMED



LEGEND

- PROPERTY CORNER FOUND
- 1/2" X 24" REBAR SET

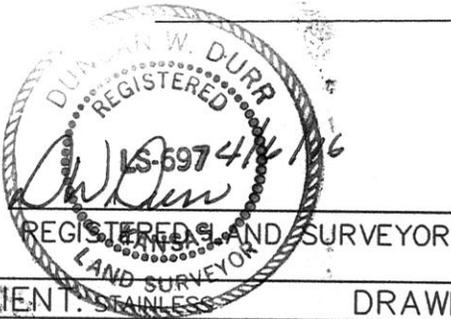
BLOCK 4
 SMITH ADD, S HUTCHINSON

STAINLESS SYSTEMS

NOTES:

1) NO TITLE WORK PROVIDED TO SURVEYOR PRIOR TO SURVEY

I, DUNCAN W. DURR, DO HEREBY CERTIFY THE
 HEREON SURVEY TO BE A TRUE AND ACCURATE
 REPRESENTATION OF THE CONDITIONS FOUND
 ON THE DATE HEREON WRITTEN.



CLIENT: STAINLESS DRAWN: DURR PROJECT: 15117 SHEET: 1 OF: 1

A PART OF OLD RIGHT OF WAY OF CRI&P AND ELM STREET RIGHT OF WAY IN SMITH'S ADDITION IN FRACTIONAL LOT 7, IN THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE SIXTH PRINCIPAL MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF BLOCK 4, SAID SMITH'S ADDITION; THENCE N89°11'55"E, A DISTANCE OF 34.00 FEET ALONG THE SOUTH LINE OF BLOCK 4 EXTENDED; THENCE N0°47'01"W, A DISTANCE OF 90.00 FEET; THENCE N7°49'22"W, A DISTANCE OF 292.09 FEET TO THE NORTHEAST CORNER SAID BLOCK 4 SMITH'S ADDITION; THENCE S1°03'01"E, A DISTANCE OF 379.91 FEET TO THE POINT OF BEGINNING; SUBJECT TO ANY EASEMENTS OF RECORD; ALL IN CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS.

STATE: KANSAS COUNTY: RENO SEC: 24 TWP: 23 S R: 6 W DATE: 03/30/2016

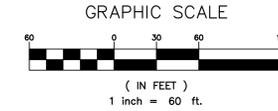
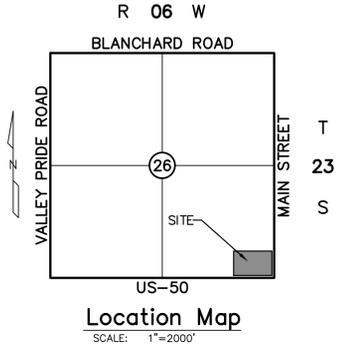
PRELIMINARY PLAT

LOVE'S TRAVEL STOPS & COUNTRY STORES

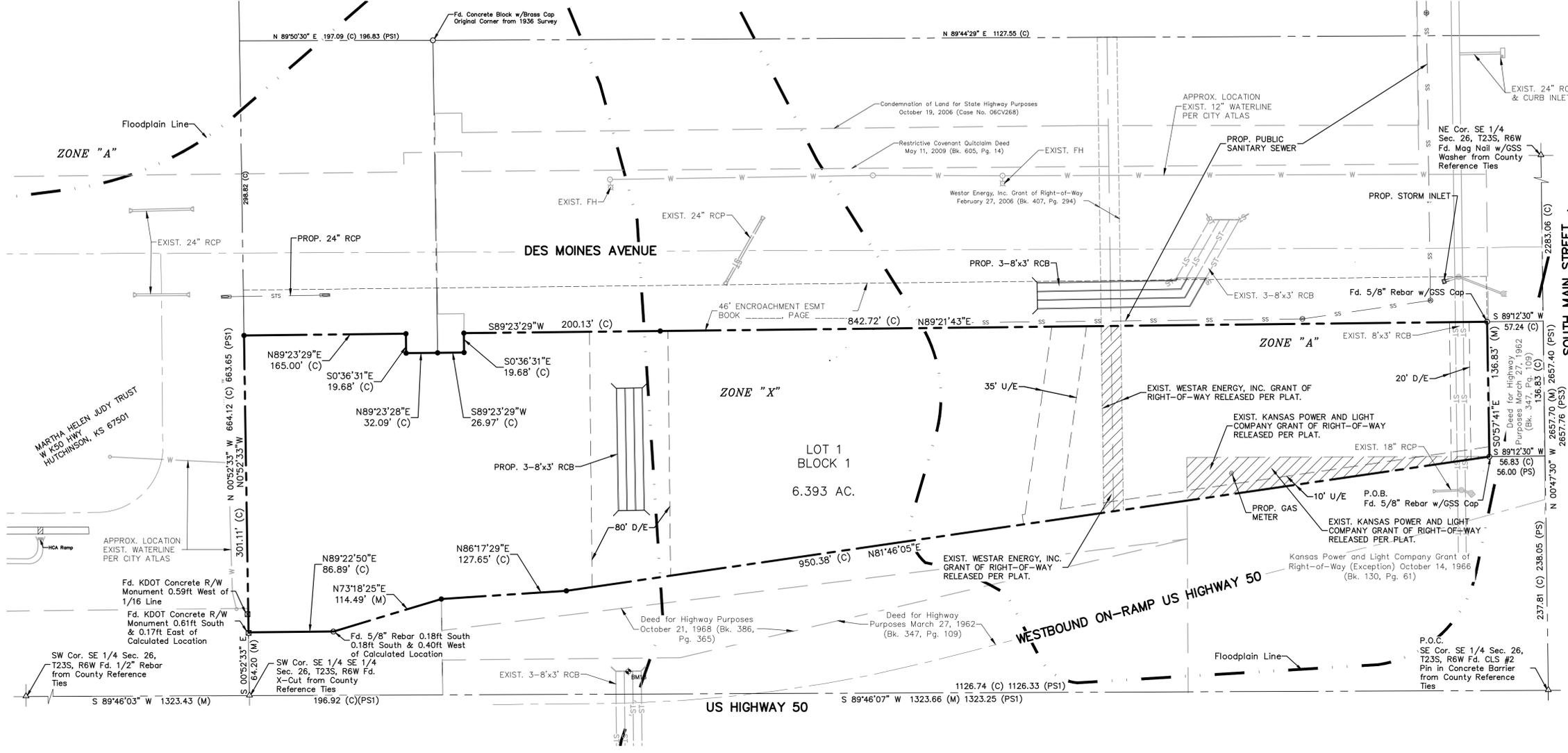
A TRACT OF LAND BEING A PART OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION TWENTY-SIX (26), TOWNSHIP TWENTY-THREE (23) SOUTH, RANGE SIX (6) WEST OF THE 6TH PRINCIPAL MERIDIAN IN THE CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS

OWNER:
LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.
10601 NORTH PENNSYLVANIA AVENUE
OKLAHOMA CITY, OKLAHOMA 73120
(405) 302-6774

ENGINEER:
GRUBBS CONSULTING, LLC
1819 S. MORGAN ROAD
OKLAHOMA CITY, OKLAHOMA 73128
(405) 265-0641
FAX: (405) 265-0649



BASIS OF BEARING: NAD83 KANSAS SOUTH ZONE



LEGAL DESCRIPTION

A PORTION OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE 6TH PRINCIPAL MERIDIAN IN THE CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE 6TH PRINCIPAL MERIDIAN; THENCE NORTH 00°47'30" WEST (BASIS OF BEARINGS IS NAD83 KANSAS SOUTH ZONE) ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER 237.81 FEET (PREVIOUSLY DESCRIBED AS 238.05 FEET); THENCE SOUTH 89°12'30" WEST 56.83 FEET (PREVIOUSLY DESCRIBED AS 56.00 FEET) TO THE INTERSECTION OF THE WEST LINE OF SOUTH MAIN STREET AND THE NORTHERN RIGHT-OF-WAY LINE OF U.S. HIGHWAY 50 FOR THE POINT OF BEGINNING; THENCE SOUTH 81°46'05" WEST ALONG THE NORTHERN RIGHT-OF-WAY LINE OF U.S. HIGHWAY 50 A DISTANCE OF 950.38 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 86°17'29" WEST 127.65 FEET TO A DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 73°18'25" WEST 114.49 FEET TO A DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 89°22'50" WEST 86.89 FEET TO THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER (SAID POINT BEING 64.20 FEET NORTH OF THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER); THENCE NORTH 00°52'33" WEST ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER 301.11 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF DES MOINES AVENUE TO THE CITY OF SOUTH HUTCHINSON, KANSAS; THENCE NORTH 89°23'29" EAST ALONG SAID SOUTH RIGHT-OF-WAY LINE 165.00 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE SOUTH 00°36'31" WEST 19.68 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°23'29" EAST 59.06 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 00°36'31" WEST 19.68 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°23'29" EAST 200.13 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°21'43" EAST 842.72 FEET TO THE WEST LINE OF SOUTH MAIN STREET (SAID POINT BEING 57.24 FEET WEST OF THE EAST LINE OF SAID SOUTHWEST QUARTER); THENCE SOUTH 00°57'41" EAST 136.83 FEET ALONG THE WEST LINE OF SOUTH MAIN STREET TO THE POINT OF BEGINNING CONTAINING 6.393 ACRES SUBJECT TO ANY EASEMENTS OR RESTRICTIONS OF RECORD.

Garber Surveying Service, P.A.
HUTCHINSON (Main Office) 2908 North Plum St. 67502 Ph. 620-665-7032 Fax 620-663-7401
McPHERSON (Branch Office) 115 East Main St. 67460 Ph. 620-241-4441 Fax 620-241-4458
NEWTON (Branch Office) 311 North Poplar St. 67114 Ph. 316-283-5053 Fax 316-283-5073

GRUBBS CONSULTING, LLC
CIVIL ENGINEERING & LAND PLANNING
1819 S. Morgan Road
Oklahoma City, OK 73128
Phone: (405) 265-0641
Fax: (405) 265-0649

GRUBBS CONSULTING, LLC CERTIFICATE OF AUTHORIZATION NO. CA 5115 EXP. 06/30/16

LEGEND

- △ - Sectional Monument Found
- - Survey Monument Found
- ⊗ - Highway Right-of-Way Marker Found
- - 5/8" x 24" Iron Rebar Set w/G.S.S. Cap
- (C) - Calculated
- (M) - Measured
- (PS) - Previous Survey (GSS G20090613)
- (PS1) - Previous Survey (Higgins, County Surveyor 1936)
- (PS2) - Previous Survey (George Walker 1981)
- (PS3) - Previous Survey (GSS G199850211)
- (PS4) - Previous Survey (GSS G20140303)
- (PS5) - Previous Survey (Unknown Surveyor 03-28-1938)
- P.O.B. - Point of Beginning
- P.O.C. - Point of Commencement
- D/E - Public Drainage Easement
- U/E - Public Utility Easement
- — — — — Floodplain Line

PLAT CONTAINS:
±6.393 ACRES

TRANSFER OF RECORD:

RECORDED THIS _____ DAY OF _____, 20__ AD

AT _____ FEE PAID _____, FILED IN:

FILE: _____ NUMBER _____

BONNIE RUEBKE, REGISTER OF DEEDS

ENTERED IN THE TRANSFER RECORD THIS _____ DAY

OF _____, 20__.

DONNA PATTON, COUNTY CLERK

PROFESSIONAL LAND SURVEYOR'S CERTIFICATE:

I HEREBY CERTIFY THIS PLAT TO BE A TRUE, CORRECT AND COMPLETE REPRESENTATION OF THE PROPERTY DESCRIBED HEREON, AND THAT THE LOT, BLOCK AND SUBDIVISION CORNERS HAVE BEEN ESTABLISHED AND MARKED WITH PERMANENT MONUMENTS AS SHOWN HEREON, AS SURVEYED UNDER MY SUPERVISION, THIS _____ DAY OF _____, 20__.

DANIEL E. GARBER, RLS #683

FINAL PLAT

LOVE'S TRAVEL STOPS & COUNTRY STORES

A TRACT OF LAND BEING A PART OF THE SOUTHEAST QUARTER (SE/4) OF SECTION TWENTY-SIX (26), TOWNSHIP TWENTY-THREE (23) SOUTH, RANGE SIX (6) WEST OF THE 6TH PRINCIPAL MERIDIAN IN THE CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS

OWNER:
LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.
10601 NORTH PENNSYLVANIA AVENUE
OKLAHOMA CITY, OKLAHOMA 73120
(405) 302-6774

ENGINEER:
GRUBBS CONSULTING, LLC
1819 S. MORGAN ROAD
OKLAHOMA CITY, OKLAHOMA 73128
(405) 265-0641
FAX: (405) 265-0649

GRANT OF RIGHT-OF-WAY RELEASE:

WESTAR ENERGY, INC. BEING THE OWNER OF TWO GRANTS OF RIGHT-OF-WAYS. THE FIRST GRANT OF RIGHT-OF-WAY HAVING BEEN CREATED BY A WRITTEN INSTRUMENT GRANTED BY WESTAR ENERGY, INC. ON THE 27TH DAY OF FEBRUARY 2006 AND RECORDED IN BOOK 407 AT PAGE 294. THE SECOND GRANT OF RIGHT-OF-WAY HAVING BEEN CREATED BY A WRITTEN INSTRUMENT GRANTED BY KANSAS POWER AND LIGHT COMPANY ON THE 14 DAY OF OCTOBER 1966 AND RECORDED IN BOOK 130 AT PAGE 61. WESTAR ENERGY, INC. DOES HEREBY RELEASE, TERMINATE AND ABANDON ALL OTHER PORTIONS OF SAID GRANTS OF RIGHT-OF-WAYS SHOWN ON THE ACCOMPANYING PLAT

WESTAR ENERGY, INC.

NOTARY CERTIFICATE:

STATE OF _____ }
COUNTY OF _____ } SS:

THAT ON THIS _____ DAY OF _____, 20__ A.D., BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, CAME _____ INC, AN OKLAHOMA CORPORATION, ON BEHALF OF SAID CORPORATION WHO ARE KNOWN TO ME TO BE THE SAME PERSONS WHO EXECUTED THE FOREGOING PLAT AND THE WITHIN INSTRUMENT OF WRITING AND ACKNOWLEDGED THE EXECUTION OF THE SAME TO BE THE ACT AND DEED OF SAID PARTNERSHIP.

IN TESTIMONY WHEREOF: I HAVE HEREUNTO SET MY HAND AND AFFIXED MY NOTARIAL SEAL THE DAY AND YEAR LAST MENTIONED ABOVE.
MY COMMISSION EXPIRES _____

_____, NOTARY PUBLIC

SURVEYOR'S CERTIFICATE:

STATE OF KANSAS }
COUNTY OF RENO } SS

I HEREBY CERTIFY THAT I HAVE REVIEWED THE SURVEYED PLAT AND CERTIFY SAID PLAT TO BE IN COMPLIANCE WITH THE REQUIREMENTS OF K.S.A. 58-2005

LLOYD P. DORZWEILER, RLS #885, REVIEW SURVEOR

PLANNING COMMISSION CERTIFICATE:

APPROVED THIS _____ DAY OF _____, 20__ BY THE PLANNING COMMISSION OF THE CITY OF SOUTH HUTCHINSON, KANSAS

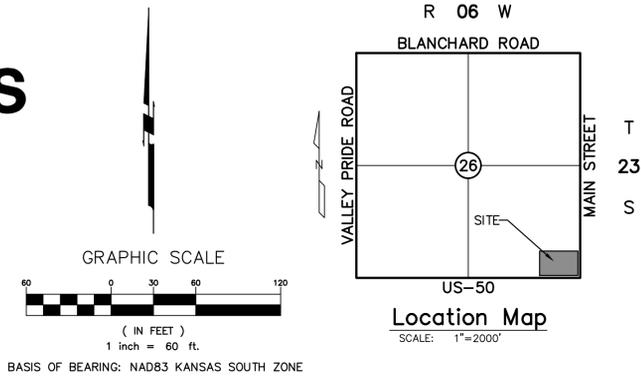
CHAIRMAN, LUKE HERREN

CITY COMMISSION CERTIFICATE:

APPROVED THIS _____ DAY OF _____, 20__ BY THE CITY COMMISSION OF THE CITY OF SOUTH HUTCHINSON, KANSAS

MAYOR, DAVE PITMAN

CITY CLERK, DENISE McCUE



LEGAL DESCRIPTION

A PORTION OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE 6TH PRINCIPAL MERIDIAN IN THE CITY OF SOUTH HUTCHINSON, RENO COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 23 SOUTH, RANGE 6 WEST OF THE 6TH PRINCIPAL MERIDIAN; THENCE NORTH 00°47'30" WEST (BASIS OF BEARINGS IS NAD83 KANSAS SOUTH ZONE) ALONG THE EAST LINE OF SAID SOUTHWEST QUARTER 237.81 FEET (PREVIOUSLY DESCRIBED AS 238.05 FEET); THENCE SOUTH 89°12'30" WEST 56.83 FEET (PREVIOUSLY DESCRIBED AS 56.00 FEET) TO THE INTERSECTION OF THE WEST LINE OF SOUTH MAIN STREET AND THE NORTHERN RIGHT-OF-WAY LINE OF U.S. HIGHWAY 50 FOR THE POINT OF BEGINNING; THENCE SOUTH 81°46'05" WEST ALONG THE NORTHERN RIGHT-OF-WAY LINE OF U.S. HIGHWAY 50 A DISTANCE OF 950.38 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 86°17'29" WEST 127.65 FEET TO A DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 73°18'25" WEST 114.49 FEET TO A DEFLECTION POINT; THENCE CONTINUING ALONG SAID NORTHERN RIGHT-OF-WAY LINE SOUTH 89°22'50" WEST 86.89 FEET TO THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER (SAID POINT BEING 64.20 FEET NORTH OF THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER); THENCE NORTH 00°52'33" WEST ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SOUTHWEST QUARTER 301.11 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF DES MOINES AVENUE TO THE CITY OF SOUTH HUTCHINSON, KANSAS; THENCE NORTH 89°23'29" EAST ALONG SAID SOUTH RIGHT-OF-WAY LINE 165.00 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE SOUTH 00°36'31" WEST 19.68 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°23'29" EAST 59.06 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 00°36'31" WEST 19.68 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°23'29" EAST 200.13 FEET TO A RIGHT-OF-WAY DEFLECTION POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE NORTH 89°21'43" EAST 842.72 FEET TO THE WEST LINE OF SOUTH MAIN STREET (SAID POINT BEING 57.24 FEET WEST OF THE EAST LINE OF SAID SOUTHWEST QUARTER); THENCE SOUTH 00°57'41" EAST 136.83 FEET ALONG THE WEST LINE OF SOUTH MAIN STREET TO THE POINT OF BEGINNING CONTAINING 6.393 ACRES SUBJECT TO ANY EASEMENTS OR RESTRICTIONS OF RECORD.

Onsite Benchmark #17

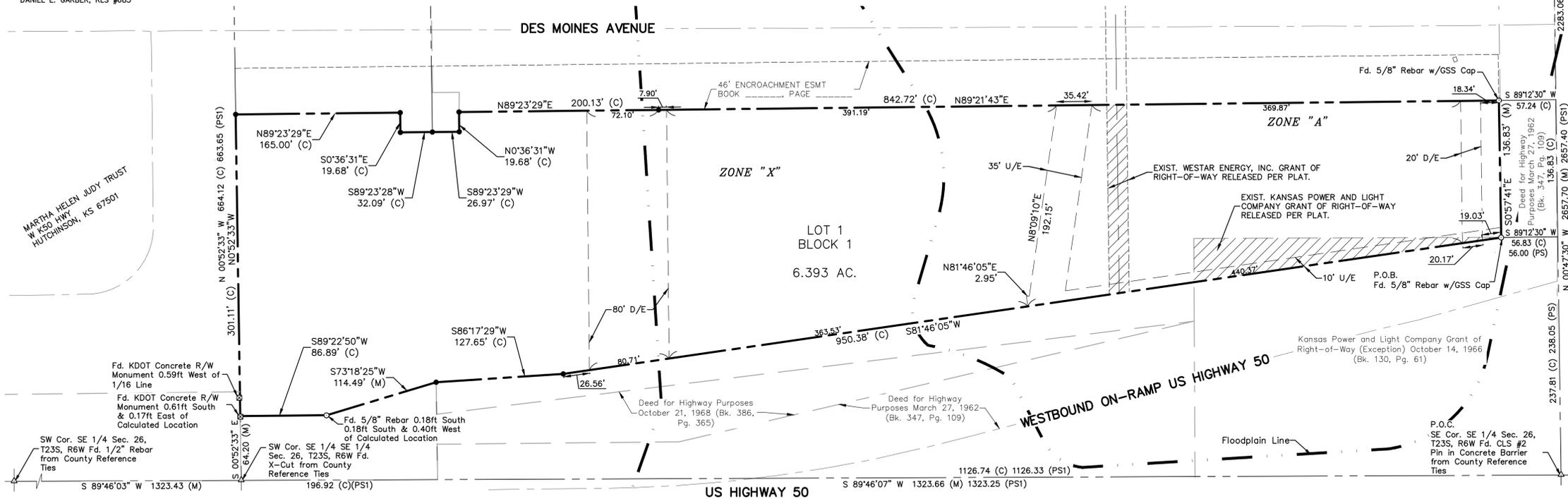
RIVET & KDOT ON WASHER ON HEADWALL AT OVERFLOW OUTLET KDOT 12+030.7, 31.9M RT.

N=1803004.7945
E=1472316.5911
ELEVATION = 1538.02 FEET

Onsite Benchmark #18

RIVET & KDOT WASHER ON CENTER NORTH HEADWALL AT R.C.B. KDOT STATION 12+149.0, 24.9M LT.

N=1803195.2515
E=1472702.5895
ELEVATION = 1536.65 FEET



Garber Surveying Service, P.A.
HUTCHINSON (Main Office) 2908 North Plum St. 67502 Ph. 620-665-7032 Fax 620-663-7401
MC PHERSON (Branch Office) 115 East Martin 67460 Ph. 620-241-4441 Fax 620-241-4458
NEWTON (Branch Office) 311 North Poplar St. 67114 Ph. 316-283-5053 Fax 316-283-5073

GRUBBS CONSULTING, LLC
CIVIL ENGINEERING & LAND PLANNING
1819 S. Morgan Road
Oklahoma City, OK 73128
Phone: (405) 265-0641
Fax: (405) 265-0649
GRUBBS CONSULTING, LLC CERTIFICATE OF AUTHORIZATION NO. CA #E-2476 EXP. 12/31/16

Topic: Wastewater Spreader

Date: June 20, 2016

Attached are pictures of the current sludge spreader truck and two potential options for replacement. The spreader truck is used to spread the wastewater sludge that is the result of the treatment process. The truck is parked under the belt press system and the solids that are removed from the wastewater are dropped into the truck. The truck is then driven the city's east farm ground and distributed as fertilizer. Our wastewater disposal permit requires that the sludge be disposed of in this way so that the nutrients in the sludge can be removed naturally by a farm crop. The sludge is not of the quality that can be used by homeowners in gardens due to the concentration levels.

The current spreader box and truck were purchased used in 1996 for \$41,000. The spreader box was built in 1978. The bed of spreader box has deteriorated significantly despite being patched and repaired multiple times by public works. The end gate had to be removed as it could not be further repaired. The corrosive environment has caught up to the box and it is now in need of replacement.

The first option for the replacement would be a pull behind spreader. Two quotes for a pull behind spreader are attached. Agri Center's proposal is for \$22,205 and Prairieland Partner's proposal is for \$22,000. Both pull behind boxes are similar specification, but have smaller capacity than the current truck. The main drawback for the pull behind spreader is that it requires a tractor to be used for application. We currently only have one tractor that is capable of effectively using the pull behind spreader and it is used frequently. This creates a potential bottle neck and slows down the disposal process.

The second option would be to replace the spreader box using the existing truck. Staff was able to find a lightly used spreader box in excellent condition. Attached is a proposal from Midwest Mixer for the purchase and installation of spreader box on the existing truck for \$25,000. Pictures of the box are also attached. This solution is comparable in price to a new pull behind spreader, would allow for the utilization of existing equipment and maintain capacity of the spreader.

FISCAL IMPACT

Funds for the purchase of the either option would come from the wastewater department equipment reserve fund. The wastewater department has a balance of \$97,199. The equipment reserve fund has a balance of \$448,880.

STAFF RECOMMENDATION

Staff would recommend pursuing the second option, replacing the box with new spreader box on the existing truck frame. The capacity remains the same and it allows does not tie up additional equipment and staff time required for the pull behind.

Proposal to replace the Spreader Box on the Wastewater Spreader Truck

The truck we have is a 1996 Mack RD 688 350hp engine and 18 speed transmission with 269,121 miles with a Mohrlang spreader box. Purchase date 11-11-2008 Purchase Price was \$41,000.00 I would consider the truck to be in very good condition. The spreader box is a 1978. We have welded, fixed holes and repaired as much as we can and it is at a point now that it needs to be retired.

It is approximately a 5 mile round trip from our wastewater plant to the field and back. Approximately 2 miles of which are medium speed 45mph roadway the rest is gravel Township roads.

We looked at the possibility of purchasing a pull behind spreader using our New Holland 6030 tractor to pull it. Problems encountered with that method are while filling the spreader it has to be moved periodically to load evenly. During the growing season this tractor is used almost every day connected to a 15 ft. bat wing mower mowing City owned property, it would have to be disconnected and connected several times for each load. Pulling the large wide trailer slow on the 45mph roadway has some safety concerns also.

Price of a Kuhn Knight 1140 pull behind spreader from Prairieland Partners is \$22,000.00.

Price of a New Holland 195 pull behind spreader from Agri Center is \$22,205.00

We found a used Harsh 3 beater 19.5 ft. spreader box at Midwest Mixer Service in Scott City Ks. this spreader box is a 1997 and has been used very little, and is in excellent condition. If purchased everything will be serviced as new. The quote for this spreader box installed on our truck is \$25,000.00. The approximate price of a new spreader like this one is \$65,000.00.

Staff recommends purchasing the Harsh 3 beater spreader box from Midwest Mixer Service and have it installed on our Mack Truck for \$25,000.00.

James Dull









71560









⚠️ WARN
DO NOT OPERATE
EQUIPMENT WITH
GUARDS OR SHIELDS
REMOVED







Quote Summary

Prepared For:

City Of South Hutchinson,ks
 2 S Main St
 South Hutchinson, KS 67505
 Business: 620-663-2421

Prepared By:

Wade Dosch
 Prairieland Partners, Inc.
 1800 South Lorraine
 Hutchinson, KS 67501
 Phone: 620-662-8681
 wdosch@plpjd.com

Quote Id: 13489534
Created On: 06 June 2016
Last Modified On: 06 June 2016
Expiration Date: 13 June 2016

Equipment Summary	Selling Price	Qty	Extended
KUHN-KNIGHT 1140	\$ 22,000.00 X	1 =	\$ 22,000.00

Equipment Total **\$ 22,000.00**

Quote Summary

Equipment Total	\$ 22,000.00
SubTotal	\$ 22,000.00
Total	\$ 22,000.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 22,000.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 13489534

Customer: CITY OF SOUTH HUTCHINSON,KS

KUHN-KNIGHT 1140

Hours: 0

Stock Number:

Description	Qty
Apron Box Spreader	1









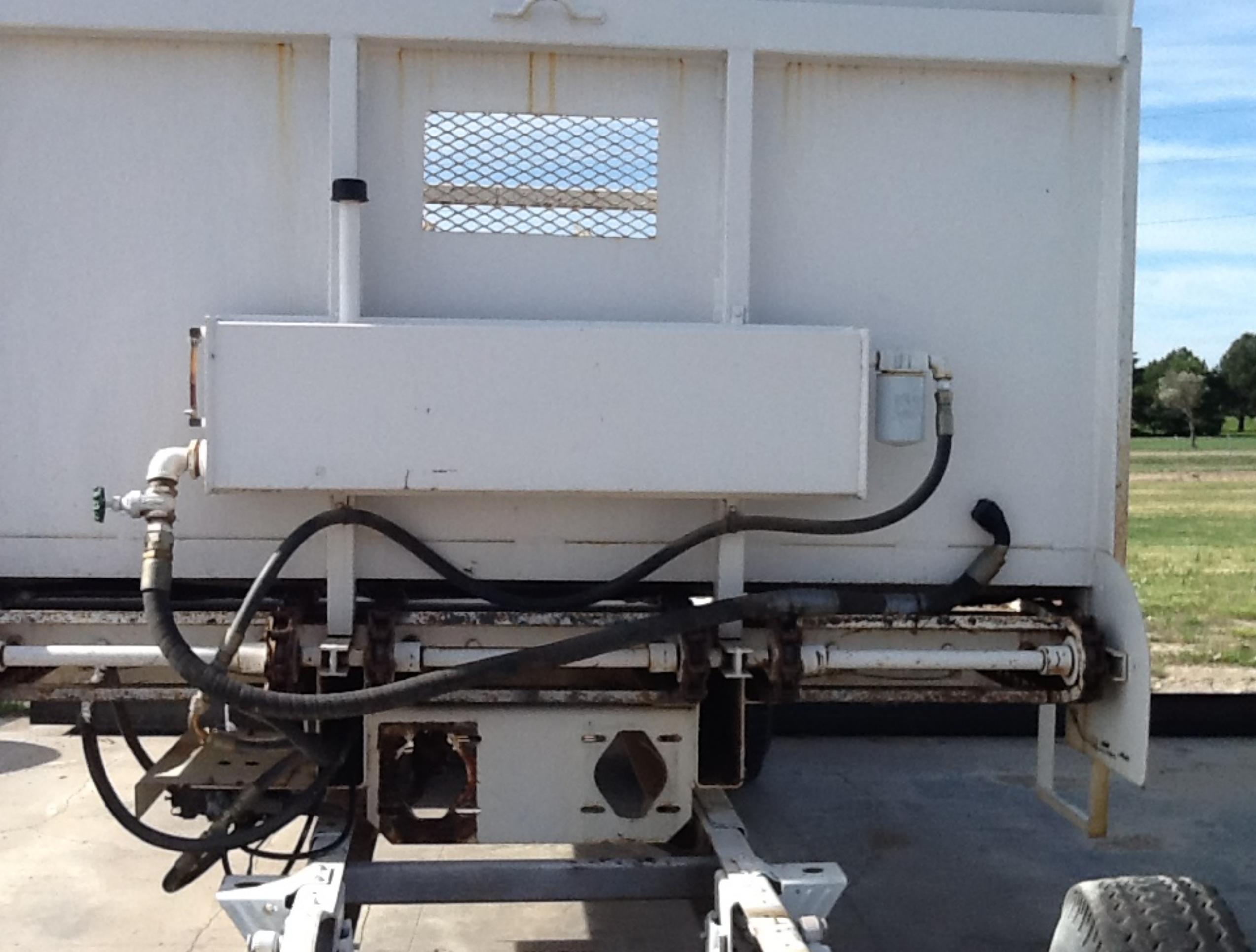
HARSH

ARSH





HAR!



HARSH

MODEL

SERIAL
NUMBER

9718015

DATE

3 18 07

City of South Hutchinson
Proposed FY17 Budget
General Fund Expenditures

	2012	2013	2014	2015	2016	2017
Personnel	Actual	Actual	Actual	Actual	Budget	Proposed
General Admin	\$142,670	\$132,310	\$133,186	\$133,931	\$160,105	\$167,251
Police	\$599,214	\$589,139	\$612,113	\$564,510	\$655,700	\$679,634
Street	\$220,929	\$140,852	\$147,279	\$173,146	\$216,556	\$250,156
Fire	\$27,434	\$54,529	\$133,438	\$149,795	\$159,060	\$205,220
Park	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Court	\$64,180	\$60,685	\$65,306	\$71,659	\$73,600	\$82,800
Code Enforcement	\$18,837	\$0	\$0	\$0	\$0	\$0
Non-Departmental	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,083,264	\$987,515	\$1,101,322	\$1,103,041	\$1,275,021	\$1,395,061
Contractual						
General Admin	\$170,646	\$190,693	\$65,787	\$65,756	\$51,500	\$51,500
Police	\$82,514	\$88,274	\$96,905	\$108,279	\$108,225	\$108,909
Street	\$112,740	\$69,391	\$36,851	\$48,382	\$51,900	\$48,500
Fire	\$37,574	\$54,924	\$54,422	\$83,249	\$78,022	\$83,299
Park	\$13,138	\$17,515	\$15,199	\$19,901	\$129,000	\$41,000
Court	\$69,501	\$68,153	\$74,913	\$83,923	\$82,900	\$88,900
Code Enforcement	\$6,222	\$3,281	\$3,030	\$5,024	\$2,925	\$2,925
Non-Departmental	\$60,711	\$73,936	\$175,497	\$190,913	\$175,000	\$175,000
TOTAL	\$553,046	\$566,167	\$522,604	\$605,427	\$679,472	\$600,033
Commodities						
General Admin	\$9,640	\$19,334	\$18,076	\$12,286	\$20,000	\$20,000
Police	\$39,993	\$48,255	\$54,409	\$55,196	\$60,500	\$59,500
Street	\$61,832	\$6,469	\$11,181	\$13,053	\$11,800	\$11,800
Fire	\$11,549	\$13,795	\$18,796	\$15,268	\$16,370	\$17,350
Park	\$8,741	\$7,652	\$11,978	\$9,558	\$15,150	\$19,150
Court	\$1,279	\$1,210	\$2,194	\$2,051	\$2,000	\$2,000
Code Enforcement	\$4,609	\$7,244	\$4,244	\$2,726	\$4,450	\$4,450
Non-Departmental	\$0	\$3,889	\$3,178	\$6,631	\$15,000	\$15,000
TOTAL	\$137,643	\$107,848	\$124,056	\$116,769	\$145,270	\$149,250
Capital Outlays						
General Admin	\$6,497	\$6,000	\$11,000	\$12,000	\$19,000	\$18,000
Police	\$56,527	\$65,365	\$66,904	\$66,744	\$69,000	\$70,000
Street	\$73,668	\$70,000	\$10,192	\$10,000	\$10,200	\$10,200
Fire	\$48,914	\$59,303	\$52,114	\$51,588	\$58,000	\$70,000
Park	\$23,000	\$33,986	\$18,067	\$21,361	\$30,000	\$45,000
Court	\$325	\$0	\$0	\$1,500	\$2,850	\$3,500
Code Enforcement	\$2,500	\$2,500	\$2,500	\$2,500	\$35,000	\$2,700
Non-Departmental	\$14,526	\$3,026	\$311,059	\$41,784	\$320,000	\$45,000
TOTAL	\$225,957	\$240,180	\$471,836	\$207,477	\$544,050	\$264,400
GRAND TOTAL	\$1,999,910	\$1,901,710	\$2,219,818	\$2,032,714	\$2,643,813	\$2,408,744

City of South Hutchinson
Proposed FY17 Budget
General Fund Revenue

REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Proposed
Ad Valorem Taxes	\$555,948	\$520,376	\$590,919	\$506,351	\$476,479	\$550,000
County Sales Tax	\$338,241	\$326,212	\$374,989	\$359,640	\$350,000	\$350,000
Local Sales Tax	\$194,335	\$207,487	\$204,632	\$202,713	\$180,000	\$200,000
in Lieu of Taxes	\$2,000	\$2,424	\$2,496	\$1,828	\$2,400	\$2,400
Motor Vehicle Taxes	\$58,710	\$54,672	\$51,824	\$99,070	\$60,000	\$99,000
Local Alcohol Liquor Tax	\$41	\$0	\$0	\$268	\$200	\$200
Delinquent Taxes	\$11,228	\$13,386	\$8,224	\$19,126	\$15,000	\$15,000
Fines, Penalties	\$89,362	\$76,829	\$116,847	\$114,111	\$100,000	\$105,000
Permits & Licenses	\$21,320	\$9,543	\$12,574	\$12,273	\$10,000	\$10,000
Franchise Fees	\$446,487	\$461,862	\$637,121	\$574,579	\$620,000	\$600,000
Refuse	\$92,013	\$91,717	\$103,306	\$105,523	\$105,000	\$105,000
Reimbursed Expenses	\$16,133	\$16,424	\$15,991	\$6,232	\$10,000	\$10,000
Miscellaneous Revenue	\$46,150	\$31,208	\$42,095	\$84,610	\$30,000	\$40,000
Interest Income	\$1,908	\$1,849	\$1,185	\$1,281	\$1,000	\$1,000
TOTAL	\$1,873,876	\$1,813,989	\$2,162,202	\$2,087,605	\$1,960,079	\$2,087,600
FUND BALANCE	\$862,072	\$751,713	\$789,273	\$738,080	\$750,000	\$560,000
TOTAL AVAILABLE	\$2,735,947	\$2,565,702	\$2,951,475	\$2,825,685	\$2,710,079	\$2,647,600

Equipment Reserve Fund	\$260,629
Building Reserve Fund	\$183,703

City of South Hutchinson
Proposed FY17 Budget
Water Fund

	2012	2013	2014	2015	2016	2017
REVENUE	Actual	Actual	Actual	Actual	Budget	Proposed
Reimbursed Expenses	\$14,759	\$11,875	\$12,995	\$20,126	\$18,000	\$20,000
Interest Income	\$513	\$322	\$181	\$313	\$500	\$500
Sales / Charges	\$408,325	\$281,385	\$385,835	\$448,349	\$470,000	\$550,000
Permits / Connections / Reconnections	\$1,460	\$1,230	\$2,665	\$5,260	\$5,000	\$5,000
TOTAL	\$425,057	\$294,811	\$401,676	\$474,048	\$493,500	\$575,500
FUND BALANCE	\$461,376	\$376,704	\$249,967	\$242,502	\$246,241	\$259,441
EXPENDITURES						
Personnel	\$291,793	\$231,079	\$334,261	\$288,701	\$325,300	\$332,300
Contractual	\$54,101	\$65,463	\$84,693	\$85,517	\$71,500	\$72,900
Commodities	\$51	\$37,128	\$41,269	\$53,790	\$53,500	\$53,500
Capital Outlays	\$63,133	\$39,506	\$37,612	\$43,033	\$40,000	\$40,000
TOTAL	\$409,078	\$373,176	\$497,835	\$471,041	\$490,300	\$498,700

Additional Capital Expenditures Budgeted	\$0
Projected Ending Fund Balance	\$336,241
System Replacement Fund	\$182,243
Equipment Reserve Fund	\$91,052
Building Reserve Fund	\$43,834

City of South Hutchinson
Proposed FY17 Budget
Waste Water Fund

	2012	2013	2014	2015	2016	2017
REVENUE	Actual	Actual	Actual	Actual	Budget	Proposed
Reimbursed Expenses	\$446	\$2,730	\$5,747	\$6,965	\$5,000	\$7,000
Interest Income	\$736	\$483	\$231	\$564	\$1,000	\$1,000
Sales / Charges	\$1,081,915	\$808,298	\$1,088,655	\$1,087,393	\$1,204,000	\$1,310,000
Permits / Connections / Reconnections	\$0	\$1,230	\$0	\$1,233	\$3,500	\$3,500
TOTAL	\$1,085,110	\$812,741	\$1,094,633	\$1,096,155	\$1,213,500	\$1,321,500
FUND BALANCE	\$973,909	\$750,745	\$742,394	\$692,228	\$626,107	\$550,000
EXPENDITURES						
Personnel	\$184,461	\$198,255	\$290,945	\$326,209	\$393,000	\$425,000
Contractual	\$149,245	\$223,308	\$212,014	\$209,331	\$183,000	\$176,000
Commodities	\$55,365	\$70,965	\$65,663	\$44,638	\$55,000	\$49,500
Capital Outlays	\$626,798	\$651,666	\$709,156	\$631,321	\$1,000,000	\$521,656
TOTAL	\$1,015,869	\$1,144,194	\$1,277,778	\$1,211,499	\$1,631,000	\$1,172,156

Additional Capital Expenditures Budgeted	\$0
Projected Ending Fund Balance	\$699,344
System Replacement Fund	\$146,435
Equipment Reserve Fund	\$97,199
Building Reserve Fund	\$171,179

City of South Hutchinson
Proposed FY17 Budget
Special Highway Fund

REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Proposed
State Payments	\$73,358	\$52,238	\$65,260	\$66,931	\$64,110	\$66,030
County Payments	\$0	\$0	\$15,330	\$9,917	\$8,740	\$9,380
TOTAL	\$73,358	\$52,238	\$80,590	\$76,848	\$72,850	\$75,410
 FUND BALANCE	 \$241,943	 \$222,897	 \$126,152	 \$122,500	 \$110,151	 \$13,001
 EXPENDITURES						
Contractual	\$0	\$21,512	\$89,437	\$0	\$90,000	\$0
Commodities	\$45,823	\$49,771	\$78,147	\$92,160	\$80,000	\$75,000
TOTAL	\$45,823	\$71,283	\$167,584	\$92,160	\$170,000	\$75,000