



**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>877,856</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>267,353</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>610,503</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>336,399</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>2,780,191</u>
5b. Personal Property 2012	- <u>2,683,950</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>96,241</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2013:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>85,632</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>518,272</u>
9. Total Estimated Valuation July 1, 2013	<u>22,170,896</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>21,652,624</u>
11. Factor for Increase (8 divided by 10)	<u>0.02394</u>
12. Amount of Increase (11 times 3)	+ \$ <u>14,613</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>625,116</u>
14. <b>Debt Service Levy in this 2014 Budget</b>	<u>271,524</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>896,640</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.







**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





City of South Hutchinson

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	142,670	173,318	162,850
Contractual	170,646	136,000	56,700
Commodities	9,640	10,700	13,000
Capital Outlay	6,497	8,000	11,000
<b>Total</b>	<b>329,453</b>	<b>328,018</b>	<b>243,550</b>
Police			
Salaries	599,214	657,783	655,087
Contractual	82,514	81,500	90,825
Commodities	39,993	56,750	59,500
Capital Outlay	56,527	67,000	67,000
<b>Total</b>	<b>778,248</b>	<b>863,033</b>	<b>872,412</b>
Street			
Salaries	220,929	219,778	203,779
Contractual	112,740	70,484	58,600
Commodities	61,832	27,800	16,600
Capital Outlay	73,668	72,000	12,000
<b>Total</b>	<b>469,169</b>	<b>390,062</b>	<b>290,979</b>
Fire			
Salaries	27,434	30,700	119,500
Contractual	37,574	39,500	42,575
Commodities	11,549	10,300	15,000
Capital Outlay	48,914	56,000	58,000
<b>Total</b>	<b>125,471</b>	<b>136,500</b>	<b>235,075</b>
Park			
Salaries	10,000	10,000	10,000
Contractual	13,138	8,500	11,000
Commodities	8,741	13,000	15,150
Capital Outlay	23,000	38,000	28,000
<b>Total</b>	<b>54,879</b>	<b>69,500</b>	<b>64,150</b>
Court			
Salaries	64,180	68,620	69,400
Contractual	69,501	77,000	77,400
Commodities	1,279	2,000	2,000
Capital Outlay	325	0	0
<b>Total</b>	<b>135,285</b>	<b>147,620</b>	<b>148,800</b>
Code Enforcement			
Salaries	18,837	0	0
Contractual	6,222	2,896	2,925
Commodities	4,609	3,800	4,450
Capital Outlay	2,500	3,500	3,500
<b>Total</b>	<b>32,168</b>	<b>10,196</b>	<b>10,875</b>
Non-Departmental			
Salaries	0	0	0
Contractual	60,711	58,000	147,000
Commodities	0		0
Capital Outlay	14,526	0	605,000
<b>Total</b>	<b>75,237</b>	<b>58,000</b>	<b>752,000</b>
<b>Page Total</b>	<b>1,999,910</b>	<b>2,002,929</b>	<b>2,617,841</b>

(Note: Should agree with general sub-totals.)

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	223,292	12,420	13,333
Receipts:			
Ad Valorem Tax	229,179	267,353	xxxxxxxxxxxxxxxx
Delinquent Tax	6,296	6,300	6,300
Motor Vehicle Tax	33,372	25,944	27,464
Recreational Vehicle Tax	0	434	420
16/20M Vehicle Tax	0	447	599
Transfers In	392,049	521,565	521,656
Special Assessments	224,598	240,000	240,000
in Lieu of Tax	1,088	1,100	1,200
Interest on Idle Funds			
Miscellaneous	2,353		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>888,934</b>	<b>1,063,143</b>	<b>797,639</b>
<b>Resources Available:</b>	<b>1,112,226</b>	<b>1,075,563</b>	<b>810,972</b>
Expenditures:			
Professional Services	1,004	0	0
Bond Cost of Issuance	12,080	0	0
Bond Principal	443,000	813,000	858,000
Bond Interest	98,424	249,230	206,808
KDHE Sewer Loans	545,298	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,099,806</b>	<b>1,062,230</b>	<b>1,064,808</b>
Unencumbered Cash Balance Dec 31	12,420	13,333	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,201,500	1,130,230	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	15,000
		Total Expenditure/Non-Appr Balance	1,079,808
		Tax Required	268,836
		Delinquent Comp Rate: 1.0%	2,688
		Amount of 2013 Ad Valorem Tax	271,524

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Flood Control</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	21,310	16,002	16,443
Receipts:			
Ad Valorem Tax	13,181	19,385	xxxxxxxxxxxxxxxx
Delinquent Tax	348	300	300
Motor Vehicle Tax	1,834	1,491	1,991
Recreational Vehicle Tax	0	25	30
16/20M Vehicle Tax	0	26	43
In Lieu of Taxes	61	60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,424</b>	<b>21,287</b>	<b>2,424</b>
<b>Resources Available:</b>	<b>36,734</b>	<b>37,289</b>	<b>18,867</b>
Expenditures:			
Contractual	20,732	20,846	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,732</b>	<b>20,846</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	16,002	16,443	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,800	37,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,000
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	5,133
Delinquent Comp Rate:	1.0%		51
	Amount of 2013 Ad Valorem Tax		5,184

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	12,448	9,813	20,019
Receipts:			
Ad Valorem Tax	34,659	46,771	xxxxxxxxxxxxxxxx
Delinquent Tax	576	600	400
Motor Vehicle Tax	760	3,923	4,805
Recreational Vehicle Tax	0	66	73
16/20M Vehicle Tax	0	68	105
In Lieu of Taxes	5	5	5
Interest on Idle Funds			
Miscellaneous	1,031		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>37,031</b>	<b>51,433</b>	<b>5,388</b>
<b>Resources Available:</b>	<b>49,479</b>	<b>61,246</b>	<b>25,407</b>
Expenditures:			
Workmans Compensation	38,007	39,517	60,000
Disability Insurance	1,659	1,710	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>39,666</b>	<b>41,227</b>	<b>62,000</b>
Unencumbered Cash Balance Dec 31	9,813	20,019	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,500	62,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	36,593
Delinquent Comp Rate:	1.0%		366
	Amount of 2013 Ad Valorem Tax		36,959

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	214,407	242,032	255,172
Receipts:			
State of Kansas Gas Tax	63,702	61,890	64,110
County Transfers Gas	9,653	8,250	8,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73,355</b>	<b>70,140</b>	<b>72,650</b>
<b>Resources Available:</b>	<b>287,762</b>	<b>312,172</b>	<b>327,822</b>
Expenditures:			
Contractuals	0	40,000	200,000
Commodities	45,730	17,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>45,730</b>	<b>57,000</b>	<b>310,000</b>
Unencumbered Cash Balance Dec 31	242,032	255,172	17,822
2012/2013 Budget Authority Amount:	188,000	240,000	

Adopted Budget

<b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	510,762	497,494	447,744
Receipts:			
Sales / Charges	420,000	420,000	440,000
Farm Income	31,000	0	0
Late Fees	0	1,500	1,500
Permits / Connections	2,000	2,000	2,000
Interest on Idle Funds	500	500	600
Miscellaneous	10,500	10,000	40,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>464,000</b>	<b>434,000</b>	<b>484,100</b>
<b>Resources Available:</b>	<b>974,762</b>	<b>931,494</b>	<b>931,844</b>
Expenditures:			
Personnel	289,986	311,300	327,100
Contractual	72,810	67,300	64,600
Commodities	51,339	45,150	53,500
Capital Outlays	63,133	60,000	431,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>477,268</b>	<b>483,750</b>	<b>876,700</b>
Unencumbered Cash Balance Dec 31	497,494	447,744	55,144
2012/2013 Budget Authority Amount:	477,700	493,688	

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	812,713	1,008,163	920,098
Receipts:			
Reimbursed Expenses	4,446	9,000	20,000
Sales / Charges	1,081,915	1,050,000	1,150,000
Farm Income	0	0	0
Permits / Reconnections	0	0	2,000
Interest on Idle Funds	736	1,400	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,087,097</b>	<b>1,060,400</b>	<b>1,173,000</b>
<b>Resources Available:</b>	<b>1,899,810</b>	<b>2,068,563</b>	<b>2,093,098</b>
Expenditures:			
Personnel	283,643	302,000	326,400
Contractual	204,143	174,700	191,900
Commodities	39,571	60,200	56,800
Capital Outlays	364,290	611,565	1,418,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>891,647</b>	<b>1,148,465</b>	<b>1,993,756</b>
Unencumbered Cash Balance Dec 31	1,008,163	920,098	99,342
2012/2013 Budget Authority Amount:	1,167,100	1,162,227	

Adopted Budget

<b>Covention &amp; Tourism</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	11,000
Receipts:			
Transient Guest Tax	33,946	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33,946</b>	<b>55,000</b>	<b>55,000</b>
<b>Resources Available:</b>	<b>33,946</b>	<b>55,000</b>	<b>66,000</b>
Expenditures:			
Contractual Services	33,946	44,000	66,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,946</b>	<b>44,000</b>	<b>66,000</b>
Unencumbered Cash Balance Dec 31	0	11,000	0
2012/2013 Budget Authority Amount:	40,000	45,000	

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Park</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,808	2,849	2,949
Receipts:			
Local Alcohol Tax	41	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>41</b>	<b>100</b>	<b>100</b>
<b>Resources Available:</b>	<b>2,849</b>	<b>2,949</b>	<b>3,049</b>
Expenditures:			
Contractual Services	0	0	3,049
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,049</b>
Unencumbered Cash Balance Dec 31	2,849	2,949	0
2012/2013 Budget Authority Amount:	2,600	0	

Adopted Budget

<b>Diversion</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,306	8,106	5,906
Receipts:			
Fines / Penalties	2,800	2,800	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
<b>Resources Available:</b>	<b>8,106</b>	<b>10,906</b>	<b>8,706</b>
Expenditures:			
Contractual Services	0	5,000	8,706
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>8,706</b>
Unencumbered Cash Balance Dec 31	8,106	5,906	0
2012/2013 Budget Authority Amount:	8,000	5,000	

City of South Hutchinson

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Local Option Sales Tax</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	405,167	366,856	383,189
Receipts:			
Local Option Sales Tax	97,127	116,000	115,000
Reimbursed Expenses	15,333	15,333	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>112,460</b>	<b>131,333</b>	<b>115,000</b>
<b>Resources Available:</b>	<b>517,627</b>	<b>498,189</b>	<b>498,189</b>
Expenditures:			
Professional Services	24,209	80,000	80,000
Maintenance Services	0	0	80,000
Economic Development Incentives	75,000	0	35,000
Council Approved Services	31,562	5,000	280,000
Loan Payment to State	20,000	20,000	0
Commodities	0	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>150,771</b>	<b>115,000</b>	<b>495,000</b>
Unencumbered Cash Balance Dec 31	366,856	383,189	3,189
2012/2013 Budget Authority Amount:	300,000	435,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Health Insurance</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	60,000
Receipts:			
Claims Reserve Deposits		200,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>200,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>200,000</b>	<b>210,000</b>
Expenditures:			
Insurance Claims	0	50,000	60,000
Administrative Costs	0	30,000	30,000
Insurance Premiums	0	60,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>140,000</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	0	60,000	40,000
2012/2013 Budget Authority Amount:	0	150,000	

0

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2012 is to be shown)*

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		<b>Building Reserve</b>		<b>Sewer Reserve</b>		<b>ASAP</b>		<b>Neighborhood Revitlization</b>		<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	500,215	Cash Balance Jan 1	56,099	Cash Balance Jan 1	268,351	Cash Balance Jan 1	21,974	Cash Balance Jan 1	0	846,639
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	198,000	Transfers In	230,720	Transfers In	0	Penalties / Fines	9,216	Deposits	0	
Reimbursements	4,729	Interest Income	0							
Interest Income	412									
<b>Total Receipts</b>	<b>203,141</b>	<b>Total Receipts</b>	<b>230,720</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>9,216</b>	<b>Total Receipts</b>	<b>0</b>	<b>443,077</b>
<b>Resources Available:</b>	<b>703,356</b>	<b>Resources Available:</b>	<b>286,819</b>	<b>Resources Available:</b>	<b>268,351</b>	<b>Resources Available:</b>	<b>31,190</b>	<b>Resources Available:</b>	<b>0</b>	<b>1,289,716</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures	408,907	Capital Expenditures	76,570	Capital Expenditures	21,916	Contractual Services	10,620	Rebates Paid	0	
<b>Total Expenditures</b>	<b>408,907</b>	<b>Total Expenditures</b>	<b>76,570</b>	<b>Total Expenditures</b>	<b>21,916</b>	<b>Total Expenditures</b>	<b>10,620</b>	<b>Total Expenditures</b>	<b>0</b>	<b>518,013</b>
<b>Cash Balance Dec 31</b>	<b>294,449</b>	<b>Cash Balance Dec 31</b>	<b>210,248</b>	<b>Cash Balance Dec 31</b>	<b>246,435</b>	<b>Cash Balance Dec 31</b>	<b>20,570</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>771,703</b> **
										<b>771,703</b> **

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of South Hutchinson**  
will meet on August 5, 2013 at 7:00 PM at City Hall, 2 South Main, South Hutchinson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	1,999,910	27.881	2,002,929	26.010	2,617,841	616,328	27.799
Debt Service	1,099,806	11.492	1,062,230	12.775	1,064,808	271,524	12.247
Library							
Flood Control	20,732	0.661	20,846	0.927	23,000	5,184	0.234
Employee Benefits	39,666	1.738	41,227	2.235	62,000	36,959	1.667
Special Highway	45,730		57,000		310,000		
Water	477,268		483,750		876,700		
Sewer	891,647		1,148,465		1,993,756		
Covention & Tourism	33,946		44,000		66,000		
Special Park					3,049		
Diversion			5,000		8,706		
Local Option Sales Tax	150,771		115,000		495,000		
Employee Health Insurance			140,000		170,000		
Non-Budgeted Funds-A	518,013						
Totals	5,277,490	41.772	5,120,447	41.947	7,690,860	929,995	41.947
Less: Transfers	576,149		830,065		750,156		
Net Expenditure	4,701,341		4,290,382		6,940,704		
Total Tax Levied	870,785		877,856		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,846,492		20,928,193		22,170,896		
Outstanding Indebtedness, January 1,							
	2011		2012		2013		
G.O. Bonds	3,542,000		3,099,000		7,368,000		
Revenue Bonds	0		0		0		
Other	4,860,058		4,454,031		0		
Lease Purchase Principal	107,535		82,022		0		
Total	8,509,593		7,635,053		7,368,000		

\*Tax rates are expressed in mills

0

City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Flood Control			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 22,170,896

Valuation Factor: 22,170.896

Neighborhood Revitalization Subj to Rebate: 436,740

Neighborhood Revitalization factor: 436.74

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.