CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.



			2022	Adopted Budget	
				Amount of 2021	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem lax	Use Only
Allocation of MVT, RVT, and 1	6/20M Veh Tax	2			
Schedule of Transfers		3	1		
Statement of Indebtedness		4	1		
Statement of Lease-Purchases		5]		
	T X C A				
Fund	K.S.A. 12-101a	6	3,254,794	672,797	
General	10-113	7	1,096,563	357,409	
Debt Service	12-1220	7	1,090,303	337,409	
Library		8	53,684	31,230	
Employee Benefits	12-16,102 12-646a	8	32,008	24,975	
Flood Control	12-0404	8	32,008	24,973	
Smooiel Highway		9	124,835		
Special Highway		9	700,000		
Water Utility Wastewater		10	1,281,484		
Convention & Tourism		10	70,000		
Special Park		11	70,000		
Diversion Diversion		11	20,000		
		12	169,959		
Local Option Sales Tax		12	109,937	HERIT LESS	
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15		- 1	
Totals		xxxxxx	6,803,327	1,086,411	
Budget Summary		16			County Clerk's Use Only
Neighborhood Revitalization		17	İ		
- T		1	•		Nov 1, 2021 Total Assessed Valuation
Assisted by:	-				
// //////////////////////////////////			ph Webi		
Address:	_	1010	WALATOLOW	1	
	-	NVW	TVI VVED	1	
7 17	_ <	4	Da 12	7	
Email:	-	9			
~ ~		10	2/10000	•	
Date Attested: 9-19	_2021 (1/2	USSIG.	<i>l</i>	
Donna Patton	818	Ju	ual Gl	-	
County Clerk	Gov	erning I	Body		

RESOLUTION NO. 21-581

A RESOLUTION OF THE CITY OF SOUTH HUTCHINSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of South Hutchinson was calculated as 43.331 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Boyd of the City of South Hutchinson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of South Hutchinson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON:

The City of South Hutchinson shall levy a property tax rate of 43.500 mills and exceed the Revenue Neutral Rate of 43.331 mills.

The Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021 and Signed by the Mayor.

Matt Nisly, Mayor

ATTEST:

Denise McCue, City Clerk



2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocati	on for Proposed \	Year 2022	
for 2021	Tax Year 2020	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	584,281	62,061	1,001	538	5,706	347
Debt Service	419,488	44,557	718	386	4,096	239
Library						
Employee Benefits	53,289	5,660	91	49	520	30
Flood Control	25,084	2,664	43	23	245	0
					10.04	
TOTAL	1,082,142	114,942	1,853	996	10,567	616

County Treas Motor Vehicle Estimate	114,942
County Treas Recreational Vehicle Estimate	1,853
County Treas 16/20M Vehicle Estimate	996
County Treas Commercial Vehicle Tax Estimate	10,567
County Treas Watercraft Tax Estimate	616
Motor Vehicle Factor	0.10622
Recreational Vehicle Factor	or <u>0.00171</u>
16	5/20 Vehicle Factor 0.00092
	Commercial Vehicle Factor0.00976
	Watercraft Factor 0.0005

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2020	2021	2022	Statute
General	Equipment Reserve	162,000	147,000	175,000	175,000 K.S.A 12-1,117
General	Building Reserve	49,000	000'99	26,000	26,000 K.S.A 12-1,118
Water	Bond & Interest	0	0	75,150	75,150 K.S.A 12-825d
Water	Water Reserve	150,000	0	100,000	100,000 K.S.A 12-825d
Water	Equipment Reserve	30,000	30,000	0	0 K.S.A 12-1,117
Water	Building Reserve	10,000	10,000	0	0 K.S.A 12-1,118
Wastewater	Bond & Interest	372,496	371,250	375,900	375,900 K.S.A 12-825d
Wastewater	Sewer Reserve	100,000	0	100,000	100,000 K.S.A 12-825d
Wastewater	Equipment Reserve	50,000	50,000	0	0 K.S.A 12-1,117
Wastewater	Building Reserve	50,000	50,000	0	0 K.S.A 12-1,118
	Totals	973,496	724,250	852,050	
	Adjustments*				0
	Adjusted Totals	973,496	724,250	852,050	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Ę	Date	Date	Interest		Beginning Amt	350	Doto Dive	Amoun	Amount Due	Amount	Amount Due
Type of	ot	ot	Kate	Amount	Outstanding	Dalk	on n	07		77	77
Debt	Issue	Retirement	%	Issued	Jan 1,2021	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	7/26/2012	9/1/2032	3 to 3.25	5,680,000	1,445,000	3-1/9-1	9/1	44,000	390,000	32,300	405,000
Series 2016	9/12/2016	11/1/2036	2 to 3	3,845,000	2,725,000	5-1/11-1	1/11	74,200	140,000	70,000	145,000
Series 2017	9/28/2017	10/1/2032	4.75	565,000	475,000	4-1/10-1	1/01	22,563	40,000	20,663	40,000
Series 2018	9/27/2018	10/1/2038	3 to 4	1,755,000	1,635,000	4-1/10-1	1/01	59,350	000'59	57,400	70,000
Series 2019	7/31/2019	9/1/2039	3.00	2,200,000	2,120,000	3-1/9-1	9/1	63,600	85,000	61,050	85,000
Series 2021 (Temp. Notes)	6/1/2021	6/1/2025	0.05	300,000	300,000	6/1	6/1	0	0	150	75,000
Total G.O. Bonds					8,700,000			263,713	720,000	241,563	820,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					8,700,000			263,713	720,000	241,563	820,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				1	Exhibit H					
£	Payments	Due	2022							0
ſ	Payments	Due	2021							0
 	Principal Balance	As Beginning of	2021							0
Total	Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
(Term of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PA	GE FOI	R FUNDS	WITH A	TAXI	EVY

FUND FAGE FOR FUNDS WITH A 12			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,238,313	1,826,668	1,091,305
Receipts:			
Ad Valorem Tax	561,983		xxxxxxxxxxxxxxx
Delinquent Tax	31,595	15,000	15,000
Motor Vehicle Tax	99,310	65,029	62,061
Recreational Vehicle Tax	1,619	845	1,001
16/20M Vehicle Tax	669	581	538
Commercial Vehicle Tax	8,988	6,098	5,706
Watercraft Tax		382	347
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes (IRB)	2,903	0	0
County Sales Tax	387,148	330,000	380,000
Local Sales Tax	264,913	200,000	260,000
Local Alcholic Tax	0	150	150
Franchise Tax	605,514	560,000	560,000
Refuse	109,032	100,000	100,000
Permits and Inspections	49,754	27,000	27,000
Fines and Forfetures	64,139	60,000	60,000
		7,000	7,000
Interest on Idle Funds	15,144		5,000
Reimbursed Expense	5,461	5,000	3,000
Administration Fees	3,928	0	40,000
Miscellaneous	47,874	40,000	
Neighborhood Revitalization Rebate	(27,972)	(26,108)	(23,626)
Miscellaneous			
Does miscellaneous exceed 10% of Total		1 0== 0=0	4 500 455
Total Receipts	2,232,002	1,975,258	
Resources Available:	3,470,315	3,801,926	2,591,482
Expenditures:			10 (50
General Administration	131,936	152,630	
Police	557,612	663,327	
Fire	327,001	357,404	
Street	277,979	404,225	
Parks	43,993	52,000	
Municipal Court	104,443	165,450	
Non-Departmental	200,683	915,585	407,863
P			
- "			
Cash Forward (2022 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,643,647	2,710,621	3,254,794
Unencumbered Cash Balance Dec 31	1,826,668		xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun			
2020/2021/2022 Budget Authority Amoun		Appropriated Balance	
		re/Non-Appr Balance	
	rotar Expenditu	Tax Required	
	Valinguant Comm Datas	1.4%	9,485
	Delinquent Comp Rate:	1.4% 2021 Ad Valorem Tax	
- 1 th	Amount of 2	LUZI AU Valorem Tax	672,797

CPA Summary			

OPTIONAL DETAIL PAGE FOR ANY FUND

OI IIOME DELME INGELO	AL CRITA & WILLS		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
General Administration			
Salaries	33,653	41,130	87,000
Contractual	83,343	92,500	89,500
Common distant	2.040	7,000	P 000

Fulld - Detail Expend	ACIUAL IOI 2020	Latimate for 2021	1 (4) 101 2022
Expenditures:			
General Administration			
Salaries	33,653	41,130	87,000
Contractual	83,343	92,500	89,500
Commodities	2,940	7,000	8,000
Transfer to:			
Equipment Reserve	6,000	6,000	6,000
	6,000	6,000	6,000
Building Reserve			
Total	131,936	152,630	196,500
Police Department			
Salaries	400,615	477,000	477,000
Contractual	81,698	107,327	107,327
Commodities	25,299	64,000	64,000
Transfer to:			
Equipment Reserve	20,000	15,000	28,000
Building Reserve	30,000	0	0
Total	557,612	663,327	676,327
Fire Department	_		
Salaries	171,631	174,500	174,500
Contractual	54,325	66,604	66,604
	13,313	25,300	25,300
Commodities Conital Outlant		15,000	15,000
Capital Outlay	18,732	13,000	13,000
Transfer to:			******
Equipment Reserve	66,000	66,000	66,000
Building Reserve	3,000	10,000	10,000
Total	327,001	357,404	357,404
Streets			
Salaries	180,848	205,125	205,125
Contractual	45,159	132,000	132,000
Commodities	6,972	17,100	17,100
Transfer to:			
Equipment Reserve	45,000	50,000	50,000
Building Reserve	0	0	0
Total	277,979	404,225	404,225
Parks	211,517	104,225	404,220
	1	0 1	0
Salaries	7.104		
Contractual	7,194	16,000	11,000
Commodities	1,799	1,000	1,000
Transfer to:			
Equipment Reserve	25,000	25,000	25,000
Building Reserve	10,000	10,000	10,000
Total	43,993	52,000	47,000
Municipal Court			
Salaries	56,939	67,050	67,075
Contractual	47,192	94,400	94,400
Commodities	312	4,000	4,000
Transfer to:		1,000	
	0	0	0
Equipment Reserve			0
Building Reserve	0	0.	
Total	104,443	165,450	165,475
Non-Departmental		,	
Refuse	101,143	105,000	105,000
Street Lighting	59,440	77,000	77,000
Commodities	7,553	5,000	5,000
Capital Outlay	32,547	471,835	95,110
Other Improvements	0	256,750	125,753
Total	200,683	915,585	407,863
		1.1.,100	
	0	0	
Total			0

Page No. 6b

1,643,647

2,710,621

2,254,794

Page Total

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	12,971	35,532	41,813
Receipts:			
Ad Valorem Tax	404,898	419,488	XXXXXXXXXXXXXXXX
Delinquent Tax	11,712	4,000	4.000
Motor Vehicle Tax	5,418	46,853	44,557
Recreational Vehicle Tax	80	609	718
16/20M Vehicle Tax	587	418	386
Commercial Vehicle Tax	774	4,393	4,096
Watercraft Tax	.0	275	239
In-Lieu of Tax	2,091	0	0
Special Assessments	229,125	210,000	210,000
Transfer from:			
Sewer Fund	372,496	371,250	375,900
Cost of Issuance Fund	1,480	.0	0
Water Utility Fund	0	0	75,150
Neighborhood Revitalization Rebate	(20,153)	(17,292)	-12,666
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,008,508	1,039,994	702,380
Resources Available:	1,021,479	1,075,526	744,193
Expenditures:			10001100
Principal	695,000	720,000	745,000
Interest	290,947	263,713	241,413
Principal - Temp. Financing	0	0	75,000
Interest - Temp. Financing	0	0	150
Cash Basis Reserve (2022 column)		50,000	35,000
Miscellaneous			
Does miscellanous exceed 10% of Total Es			
Total Expenditures	985,947	1,033,713	1,096,563
Unencumbered Cash Balance Dec 31	35,532	41,813	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,035,946	1,033,713	
\$45416411044064410044550100100464545040001	Non-/	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	1,096,563
		Tax Required	352,370
De	linquent Comp Rate:	1,4%	5,039
	Amount of 2	021 Ad Valorem Tax	357.409

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			- 141111 - 1111 - 1111 - 11111 1111
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	- 0
Expenditures:			
Appropriation to Library Board			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	- 0
	Non-/	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	0
De	linquent Comp Rate:	1.4%	0
		021 Ad Valorem Tax	0

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan I	17,251	27,476	15,559
Receipts:			
Ad Valorem Tax	41,894		XXXXXXXXXXXXXXX
Delinquent Tax	1,737	3,000	3,000
Motor Vehicle Tax	4,996	4,847	4,847
Recreational Vehicle Tax	0	63	63
16/20M Vehicle Tax	0	43	43
Commercial Vehicle Tax	0	454	454
Watercraft Tax	0	28	28
In lieu of Taxes	216	0	0
Reimbursed expenses	9,754	0	0
Neighborhood Revitalization Rebate	(2.085)	(1,789)	(1,100)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,512	49,083	7,335
Resources Available:	73,763	76,559	22,894
Expenditures:			
Workers Compensation	42,880	55,000	48,684
Disability Insurance	3,407	6,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,287	61,000	53,684
Unencumbered Cash Balance Dec 31	27,476	15,559	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	61,000	61,000	53,684
	Non-	Appropriated Balance	0
		re/Non-Appr Balance	
	-	Tax Required	30,790
De	elinquent Comp Rate:	1.4%	440
		021 Ad Valorem Tax	31,230

Adopted Budget	Prior Year	Current Year	Proposed Budget
Flood Control	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	1,230	1,583
Receipts:			
Ad Valorem Tax	23,741	24,048	xxxxxxxxxxxxx
Delinquent Tax	1,046	600	600
Motor Vehicle Tax	2,542	2,747	2,747
Recreational Vehicle Tax	41	36	36
16/20M Vehicle Tax	32	25	25
Commercial Vehicle Tax	238	258	258
Watercraft Tax	0	16	16
In lieu of Taxes	123	0	0
Cash basis reserve		3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,182)	(1,062)	(880)
Miscellaneous	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,581	29,668	5,802
Resources Available:	26,581	30,898	7,385
Expenditures:			
Contractual Services	25,351	26,315	26,315
Cash basis reserve		3,000	5,693
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,351	29,315	32,008
Unencumbered Cash Balance Dec 31	1,230	1,583	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	27,421	29,315	32,008
		Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1.4%	352
	Amount of 2	021 Ad Valorem Tax	24,975

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	71,637	109,352	51,885
Receipts:			
State of Kansas Gas Tax	64,932	64,330	63,980
County Transfers Gas	9,627	9,020	8,970
Reimbursed Expenses	188	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	74,747	73,350	72,950
Resources Available:	146,384	182,702	124,835
Expenditures:			
Contractual Services	0	73,500	72,950
Commodities	37,032	5,240	0
Reserve for Future Period	0	0	0
Carry Over		52,077	0
Cash Forward (2022 column)			51,885
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	37,032	130,817	124,835
Unencumbered Cash Balance Dec 31	109,352	51,885	0
2020/2021/2022 Budget Authority Amoun	126,648	130,817	124,835

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	394,195	462,809	0
Receipts:			
Charges of Service	706,528	662,000	662,000
Reimbursed expense	22,337	25,000	25,000
Interest Income	3,894	8,000	8,000
Miscellaneous	87	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	732,846	700,000	700,000
Resources Available:	1,127,041	1,162,809	700,000
Expenditures:			
Personal Services	212,861	234,800	234,800
Contractual Services	152,122	147,500	147,500
Commodities	42,833	50,500	50,500
Capital Outlay	6,800	0	
Sales Tax	59,616	61,000	61,000
Transfers to Reserves			
Bonds & Interest	0	0	75,150
Water Reserve	150,000	60,000	100,000
Equipment Reserve	30,000	30,000	(
Building Reserve	10,000	10,000	
Carry Over	0	569,009	C
Cash Forward (2022 column)			31,050
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	664,232	1,162,809	700,000
Unencumbered Cash Balance Dec 31	462,809	0	
2020/2021/2022 Budget Authority Amoun	877,636	1,179,895	700,000

CPA Summary			
l :			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	688,274	841,262	26,484
Receipts:			
Charges of Service	1,184,943	1,250,000	1,250,000
Reimbursed Expense	4,858	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,189,801	1,255,000	1,255,000
Resources Available:	1,878,075	2,096,262	1,281,484
Expenditures:			
Personal Services	188,089	244,025	244,025
Contractual Services	205,098	289,000	289,000
Commodities	62,740	53,000	53,000
Capital Outlay	8,390	125,000	125,000
Transfers to:			
Sewer Reserve	100,000	0	100,000
Bonds & Interest	372,496	371,300	375,900
Equipment Reserve	50,000	50,000	0
Building Reserve	50,000	50,000	0
Carry Over		887,453	0
Cash Forward (2022 column)			94,559
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1,036,813	2,069,778	1,281,484
Unencumbered Cash Balance Dec 31	841,262	26,484	0
2020/2021/2022 Budget Authority Amount	1,310,330	2,069,778	1,281,484

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Guest Tax	31,270	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	31,270	70,000	70,000
Resources Available:	31,270	70,000	70,000
Expenditures:			
Contractual Services	31,270	70,000	70,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	31,270	70,000	70,000
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	70,000	70,000	70,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	3,758	3,758	0
Receipts:			
Alcohol Tax	0	150	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	150	0
Resources Available:	3,758	3,908	0
Expenditures:			
Captial Outlay	0	3,908	0
Cash Forward (2022 column)		. =	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	3,908	0
Unencumbered Cash Balance Dec 31	3,758	0	0
2020/2021/2022 Budget Authority Amoun	3,978	4,043	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	10,430	7,725	0
Receipts:			
Fees and Miscellaneous	2,525	3,500	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,525	3,500	20,000
Resources Available:	12,955	11,225	20,000
Expenditures:			
Contractual Services	5,230	11,225	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,230	11,225	20,000
Unencumbered Cash Balance Dec 31	7,725	0	0
2020/2021/2022 Budget Authority Amoun	14,484	13,930	20,000

CPA Summ	агу				

FUND PAGE FOR FUNDS WITH NO I.		C 177	D 1D 1 4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Option Sales Tax	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	149,807	179,766	39,959
Receipts:			
Sales Tax	132,457	110,000	130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	132,457	110,000	130,000
Resources Available:	282,264	289,766	169,959
Expenditures:			
Contractual Services	102,498	170,000	169,959
Commodities		79,807	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	102,498	249,807	169,959
Unencumbered Cash Balance Dec 31	179,766	39,959	
2020/2021/2022 Budget Authority Amount	256,684	249,807	169,959

Adopted Budget	Prior Year	Current Year	Proposed Budget
•	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary					

2022

City of South Hutchinson

NON-BUDGETED FUNDS (Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds -A

	I										[4						8	** 6	*
		Total	848,381		_						438,863	1,287,244					_	299,415	987,829	000 000
			27,060		1,987	3,855					5,842	32,902		6,097				6,097	26,805	
(5) Fund Name:	ASAP	Unencumbered	Cash Balance Jan 1	Receipts:	Fines/Penalties	Mescellaneous					Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	
			2,375		2,435						2,435	4,810		009				009	4,210	
(4) Fund Name:	Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Fines/Penalties						Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	
	proveme		52,084		25,533						25,533	77,617		71,742				71,742	5,875	
(3) Fund Name:	Community Improveme Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Sales Tax						Total Receipts	Resources Available:	Expenditures:	Contractual Services				Total Expenditures	Cash Balance Dec 31	-
	J'e		423,619		124,000	35,754	0				159,754	583,373		22,974				22,974	560,399	
(2) Fund Name:	Building Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In	Miscellaneous	Reimbursed Expense				Total Receipts	Resources Available:	Expenditures:	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
			343,243		227,000	1,100	3,782	13,417			245,299	588,542		198,002				198,002	390,540	
(I) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In	Miscellaneous	Interest Income	Reimbursed Expense			Total Receipts	Resources Available:	Expenditures:	Capital Outlay				Total Expenditures	Cash Balance Dec 31	1

** Note: These two block figures should agree.

CPA Summary

Page No.

13

NON-BUDGETED FUNDS

City of South Hutchinson

Non-Budgeted Funds -B

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Community Center Health Insurance Total	Community Center Health Insurance			ie:	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		2
Unencumbered Cash Balance Jan 1 11,268 Cash Balance Jan 1 192,008 212,826 Receipts:	Unencumbered Cash Balance Jan 11,268 Cash Balance Jan 192,008 212,826 Cash Balance Jan 7,016 Cash Balance Jan 11,268 Cash Balance Jan 192,008 212,826 Receipts:	Special Projects Special Law Er	四	lorcemen	Donations		Community Ce	enter	Health Insuran	ce	
Cash Balance Jan I 7,016 Cash Balance Jan I 11,268 Cash Balance Jan I 192,008 212,826 Bonarions 11 Receipts: Receipts: 20,462 Donarions 11 Reimbursed Expense 10,350 Clain reserve 20,462 Increst 0 Miscellaneous 363 10,350 Clain reserve 363 Increst 0 Miscellaneous 363 31,186 31,186 Increst 1 Total Receipts 10,350 Total Receipts 21,283 244,012 Resources Available: 7,027 Resources Available: 21,618 Resources Available: 21,618 Resources Available: 31,186 Contractual Services 27 Contractual Services 9,647 Employee Benefits 19,917 Expenditures: 27 Contractual Services 8,595 8,595 Increst Expenditures: 27 Contractual Services 8,595 Increst Expenditures: 27 Contractual Services 8,595 Increst Balance Dec 31 <td>Cash Balance Jan I 7,016 Cash Balance Jan I 11,268 Cash Balance Jan I 192,008 212,826 Donations 11 Receipts: Receipts: 20,462 Donations 11 Reimbursed Expense 10,350 Claim reserve 20,462 Interest 0 Miscellaneous 363 Miscellaneous 363 363 Resources Available: 10,350 Total Receipts 20,825 31,186 Resources Available: 1,057 Resources Available: 21,2,833 244,012 Expenditures: Expenditures: Expenditures: 8,595 Contractual Services 2,647 Employee Benefits 19,917 Contractual Services 2,7 Contractual Services 8,595 Contractual Services 2,7 Contractual Services 8,595 Contractual Services 2,7 Contractual Services 8,595 Interest 1,085 Contractual Services 8,595 Interest 27 Total Expenditures 27</td> <td>Unencumbered</td> <td></td> <td></td> <td>Unencumbered</td> <td></td> <td>Unencumbered</td> <td></td> <td>Unencumbered</td> <td></td> <td>Total</td>	Cash Balance Jan I 7,016 Cash Balance Jan I 11,268 Cash Balance Jan I 192,008 212,826 Donations 11 Receipts: Receipts: 20,462 Donations 11 Reimbursed Expense 10,350 Claim reserve 20,462 Interest 0 Miscellaneous 363 Miscellaneous 363 363 Resources Available: 10,350 Total Receipts 20,825 31,186 Resources Available: 1,057 Resources Available: 21,2,833 244,012 Expenditures: Expenditures: Expenditures: 8,595 Contractual Services 2,647 Employee Benefits 19,917 Contractual Services 2,7 Contractual Services 8,595 Contractual Services 2,7 Contractual Services 8,595 Contractual Services 2,7 Contractual Services 8,595 Interest 1,085 Contractual Services 8,595 Interest 27 Total Expenditures 27	Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total
Receipts: Receipts: Receipts: Donations 11 Reimbursed Expense 10.350 Claim reserve 20,462 Increasing Misacellancous 363 363 Resources Available: 10.350 Total Receipts 20,825 31,186 Resources Available: 21,618 Resources Available: 20,825 31,186 Expenditures: 27 Contractust Services 9,647 Employee Benefits 8,595 Available: 20,4498 Cash Balance Dec 31 10,732 Total Expenditures 10,732 Total Expenditures 20,4498 Available: 20,4	Donations 11 Receipts: Receipts: Donations 11 Reimbursed Expense 10,350 Clain reserve 20,462 Interest 0 Miscellaneous 363 Miscellaneous 363 31,186 Total Receipts 10,250 Total Receipts 21,618 Resources Available: 21,618 Resources Available: 21,618 Resources Available: 21,027 Resources Available: 1,027 Resources Available: 1,025 Contractual Services 8,595 31,186 Couractual Services 27 Commodities 1,085 Contractual Services 8,595 8,595 Couractual Services 27 Commodities 1,085 Contractual Services 8,595 Actual Expenditures: 27 Commodities 1,085 Contractual Services 8,595 Actual Expenditures: 27 Total Expenditures 27 Commodities Actual Expenditures: 27 Commodities 20,647 Employee Benefit Actual Expenditures: 27 Total Expend	838 Cash Balance Jan 1	_		Cash Balance Jan 1		Cash Balance Jan 1	11,268	Cash Balance Jan 1	192,008	212,826
Donations 11 Reimbursed Expense 10.350 Claim reserve 20.462 Interest 0 Interes	Donations 11 Reimbursed Expense 10.350 Claim reserve 20.462 Interest 0 Interest Interest 0 Interest 0 Interest 0 Interest 0 Interest Interest 0 Interest Interest 0 Interest I	Receipts:			Receipts:		Receipts:		Receipts:		
Interest	Interest				Donations	11	Reimbursed Expense	10,350	Claim reserve	20,462	
Miscellancous 363	Total Expenditures:								Interest	0	
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Total Receipts 10,350 Total Receipts 20,825 31,186 Resources Available: 7,027 Resources Available: 21,618 Resources Available: 21,2833 244,012 Expenditures: Expenditures: Expenditures: Expenditures: 1,085 Contractual Services 8,595 Contractual Services 1,085 Contractual Services 8,595 8,595 Contractual Services 1,085 Contractual Services 8,595 Total Expenditures 1,085 Contractual Services 8,595 Total Expenditures 27 Total Expenditures 28,512 39,514 Total Expenditures 27 Total Expenditures 28,512 39,514 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 10,848	Total Receipts 11 Total Receipts 10,350 Total Receipts 20,825 31,186 Resources Available:		L								
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Contractual Services 27 Contractusl Services 9,647 Employee Benefits 19,917 Conmodities 1,085 Contractual Services 8,595 Commodities 1,085 Cash Balance Dec 31 1,991 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498	Contractual Services 27 Contractusl Services 9,647 Employee Benefits 19,917 Commodities 1,085 Contractual Services 8,595 Commodities 1,085 Contractual Services 8,595 Commodities 1,085 Contractual Services 8,595 Total Expenditures 1,085 Contractual Services 3,514 Total Expenditures 27 Total Expenditures 28,512 39,514 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498	Expenditures:			Expenditures:		Expenditures:		Expenditures:		
Total Expenditures 27 Total Expenditures 1,085 Contractual Services 8,595 Total Expenditures 1,085 Contractual Services 8,595 Total Expenditures 1,085 Cash Balance Dec 31 10,498 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498	Commodities	Contractual Services 24		25	Contractual Services	27	Contractus! Services	9,647	Employee Benefits	19,917	
Total Expenditures Total Expenditures 10,732 Total Expenditures 10,732 Total Expenditures 10,886 Cash Balance Dec 31 184,321 204,498	Total Expenditures 27 Total Expenditures 10,732 Total Expenditures 28,512 39,514 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498						Commodities	1,085	Contractual Services	8,595	
Total Expenditures 27 Total Expenditures 10,732 Total Expenditures 28,512 39,514 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498	Total Expenditures 27 Total Expenditures 10,732 Total Expenditures 28,512 39,514 Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498										
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Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498	Cash Balance Dec 31 7,000 Cash Balance Dec 31 10,886 Cash Balance Dec 31 184,321 204,498 204,498 204,498	0 Total Expenditures		243	Total Expenditures	27	Total Expenditures	10,732	Total Expenditures	28,512	39,514
		838 Cash Balance Dec 31	Ļ	1,453	Cash Balance Dec 31	7,000	Cash Balance Dec 31	10,886	Cash Balance Dec 31	184,321	204,498

** Note: These two block figures should agree.

CPA Summary

Page No. 14

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds -C

City of South Hutchinson

(1) Fund Name: (2) Fund Name: Sewer System Water Reserve Unencumbered
14,158 Cash Balance Jan 1 327,423 Cash Balance Jan 1 Receipts: Receipts:
100,000 Transfers in 150,000
100,000 Total Receipts 150,000 Total Receipts
114,158 Resources Available: 477,423 Resources Available:
Expenditures: Expenditures:
1,948
1,948 Total Expenditures 0 Total Expenditures
112,210 Cash Balance Dec 31 477,423 Cash Balance Dec 31

** Note: These two block figures should agree.

CPA Summary

Page No. 15

NOTICE OF BUDGET HEARING

The governing body of

City of South Hutchinson

will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2020	Current Year Estir	nate for 2021	Propos	ed Budget for 202	2
		Actual		Actual	Budget Authority	Amount of 2021	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,643,647	23.529	2,710,621	23.291	3,254,794	672,797	26.939
Debt Service	985,947	16.952	1,033,713	16.722	1,096,563	357,409	14.311
Library							
Employee Benefits	46,287	1.754	61,000	2.124	53,684	31,230	1.250
Flood Control	25,351	0.994	29,315	1.000	32,008	24,975	1.000
Special Highway	37,032		130,817		124,835		
Water Utility	664,232		1,162,809		700,000		
Wastewater	1,036,813		2,069,778		1,281,484		
Convention & Tourism	31,270		70,000		70,000		
Special Park	51,270		3,908		70,000		
Diversion Diversion	5,230		11,225		20,000		
Local Option Sales Tax	50,000		50,000		169,959		
Down opner bares 1wit	30,000						
Non-Budgeted Funds-A	299,415						
Non-Budgeted Funds-B	39,514						
Non-Budgeted Funds-C	1,948						
Totals	4,825,224	43.229	7,333,186	43.137	6,803,327	1,086,411	43.500
Revenue Neutral Rate**							43.331
Less: Transfers	973,496		724,250		852,050		
Net Expenditure	3,851,728		6,608,936		5,951,277		
Total Tax Levied	1,062,003		1,082,142]	xxxxxxxxxxxxxxx	x	
Assessed Valuation	24,567,349]	25,085,882]	24,974,758		
Outstanding Indebtedness,	2882		2000		****		
January 1,	2019	1	2020	1	2021	1	
G.O. Bonds	7,499,000	4	9,095,000	-	8,700,000	4	
Revenue Bonds	0	-	0	4	0	-	
Other	0	_	0	4	0	-	
Lease Purchase Principal	0	-	0	-	0		
Total	7,499,000		9,095,000	_	8,700,000		

^{*}Tax rates are expressed in mills

Denise McCue City Official Title: City Clerk

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022 Neighborhood Revitalization Rebate

Budgeted Funds	2021 Ad Valorem	2021 Mil Rate	Estimate 2022
for 2022	before	before Rebate	NR Rebate
	Rehate**		
General	670,655	26.853	23,626
Debt Service	359,552	14.397	12,666
Library	0		0
Employee Benefits	31,230	1.250	1,100
Flood Control	24,975	1.000	880
			0
			0
TOTAL	1,086,412	43.500	38,272

2021 July 1 Valuation: 24,974,758

Valuation Factor: 24,974.758

Neighborhood Revitalization Subj to Rebate: 879,822

Neighborhood Revitalization factor: 879.822

Page No.

^{**}This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of August, A.D., 2021, and the last on the 26th day of August, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

John day of Cuchot A.D., 202

Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8 24-7024

Printer's Fees, \$349.40

See Page 2 for a copy of the Notice.

(First published in The Hutchinson News, August 26, 2021) 1t

NOTICE OF BUDGET HEARING

State of Kansas City of South Hutchinson 2022

City of South Hutchinson
The governing body of
City of South Butchinson
Will nucet on September 7, 2021 at 6.00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the unrount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Bistinated Tax Rate is subject to change depending on the final assessed valuation.

	al for 2020	Current Year Esti	nate for 2021	Propos	ed Budget for 2022	is
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rote*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate
1,643,647	23,529	2,710,621	23,291	3,254,794	672,797	26,939
985,947	16.952	1,033,713	16.722	1,096,563	357,409	14.311
46,287	1.754	61,000	2.124			1.250
25,351	0,994	29,315	1.000	32,008	24,975	1.000
37,032		130,837		124,835		
664.232		1,162,809		700,000		
1,036,813		2,069,778		1,281,481		
31,270		70,000		70,000		
		3,908		K(
5,230		11,225		20,000		
50,000		50,000		169,959	- 02-20-22	
299,415						-
39,514						50
1,948						
4,825,224	43,229	7,333,186	43.137	6,803,327	1,086,411	43,500
						43.331
973,496		724,250		852,050		
3,851,728		6,608,936	1	5,951,277	1	
1.062,003	1	1,082,142	1	STATES OF THE PARTY OF THE PART	4	
	1	25,085,882	1	24,974,758]	
	985,947 46,287 25,351 37,032 664,232 1,036,813 31,270 52,30 50,000 299,415 39,514 1,948 4,825,224 973,496	985,947 16.952 46,287 1.754 25,351 0.994 37,032 664,232 1,056,813 31,270 5,230 50,000 299,415 39,514 1,948 4,825,224 43,229 971,498 3,851,728 1,052,603	985,947 16.952 1,033,713 46,287 1.754 61,000 25,351 0.994 29,315 37,032 130,817 664,232 1,162,809 1,036,813 2,069,778 31,270 3,008 5,230 11,225 50,000 50,000 299,415 39,514 4 1,948 4,825,224 43,229 7,333,186 973,496 724,250 3,851,728 6,668,936 1,062,603 1,082,142	985,947 16.952 1,033,713 16.722 46,287 1.754 61,000 2.124 25,351 0.994 29,315 1.000 37,032 130,817 664,232 1,162,809 1,036,813 2,069,778 31,270 3,908 5.230 11,225 50,000 50,000 299,415 39,514 4 1,948 4,825,224 43,229 7,333,186 43,137 973,496 724,250 3,851,728 6,668,296 1,062,000 1,082,142	985,947 16.952 1,033,713 16.722 1,096,563 46,287 1.754 61,000 2.124 53,684 25,751 0.994 29,315 1.000 32,008 37,032 130,817 124,835 664,232 1,162,809 700,000 1,036,813 2,069,778 1,281,484 31,270 3,908 5,230 11,225 20,000 70,000 5,000 50,000 169,959 299,415 39,514 1,1948 4,282,524 43,229 7,333,186 43,137 6,803,327 973,496 724,250 852,050 3,851,728 6,608,936 5,951,277 200,000 1,032,142 2000 2000 1,002,142	985,947 16.952 1,033,713 16,722 1,096,563 357,409 46,287 1.754 61,000 2.124 53,684 31,230 25,351 0.994 29,315 1.000 32,008 24,973 37,032 130,817 124,835 664,232 1,162,809 700,000 1,036,813 2,065,778 1,281,848 31,270 70,000 70,000 50,000 50,000 169,939 299,415 39,514 1,948 4,282,524 43,229 7,333,186 43,137 6,803,327 1,086,411 973,496 724,250 852,050 9,50,000 5,951,277 973,496 724,250 852,050 3,851,728 6,608,936 5,951,277 3,851,728 6,608,936 5,951,277 1,062,000 50,000 1,082,142 5000

Denlse McCue City Official Title: City Clerk

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